

ANNUAL ACCOUNTS

2013 - 2014

CONTENTS	PAGE NO.
<u>PART – II</u>	
NON – UGC (Schemes sanctioned by the Different funding agencies)	1 to 84
<u>PART - III</u>	
FOUNDATION GRANT (Financed out of interest accrued on Foundation Grant)	85 to 86
ANNEXURE – I	87
ANNEXURE – II	88

ANNUAL ACCOUNTS (NON UGC) - 2013-2014

A B S T R A C T

R E C E I P T S

SI.No	FUNDING AGENCY	Budget Estimates 2013-2014	Revised Estimates 2013-2014	No. Projects/Programmes	No. Fellowships	Actuals for 2013-2014
1	2	3	4	5	6	7
1	APCOST	314350	--	2	--	240630
2	ABF	--	--	1	--	--
3	BPR & D	109000	--	--	1	--
4	CSIR	11957203	21549020	β 8	50	7637925
5	DAE	1385527	1429397	5	--	1663656
6	DBT	11398081	10045437	# 12	1	13222153
7	DRDO	1460500	1276178	5	--	1392256
8	DRDE	--	--	1	--	--
9	DST	71815262	19343279	α 37	8	22257846
10	ICHR	621000	312000	--	7	312000
11	ICMR	3524763	2656435	3	9	3273633
12	ICSSR	1759700	20216732	4	124	17420732
13	ICPR	60000	114583	--	1	114583
14	ISRO	--	386860	1	--	386860
15	MOE	469200	278750	1	--	278750
16	MUD	38803341	23500000	1	--	23500000
17	NASI	920000	460000	--	2	460000
18	15 Seminar/Symposium/Meetings	--	781640	--	--	1157975
19	Others/Transfer of Amount	--	875600	--	--	875600
	A TOTAL	144597927	103225911	81	203	94194599
	B					
	i) Investments	--	66089453			38357754
	ii) Deductions	--	--			400570
	iii) Miscellaneous	--	--			404934
	B Total `	--	66089453			39163258
	A+B Total `	144597927	169315364			133357857
	OPENING BALANCE : `	25687113	1307466			1307466
	GRAND TOTAL : `	170285040	170622830			134665323
	β Individual projects - 6 & Foreign Travel Grant					
	# Individual projects-10, Departmental Programme-1, & Foreign Travel Grant					
	α Individual projects-28, Institutional Programme-1, Departmental Programmes-6, M.Sc.Course-1					
	& Foreign Travel Grant					

ANNUAL ACCOUNTS (NON UGC) - 2013-2014						
ABSTRACT						
PAYMENTS						
SI.No	FUNDING AGENCY	Budget Estimates 2013-2014	Revised Estimates 2013-2014	No. Projects/Programmes	No. Fellowships	Actuals for 2013-2014
1	2	3	4	5	6	7
1	APCOST	378700	167350	2	--	122950
2	ABF	--	--	1	--	* 2000
3	BPR & D	109000	56000	--	1	* 56000
4	CSIR	12628997	22146221	β 8	50	* 8063171
5	DAE	1615325	2336186	5	--	1279678
6	DBT	13074578	20418901	# 12	1	* 22779383
7	DRDO	1460500	1257584	5	--	1379042
8	DRDE	--	134067	1	--	* 134067
9	DST	93179831	39255904	α 37	8	* 32834855
10	ICHR	621000	350711	--	7	* 343685
11	ICMR	3679353	2864376	3	9	* 3437449
12	ICSSR	1759700	20474667	4	124	16876619
13	ICPR	60000	114583	--	1	114583
14	ISRO	--	386860	1	--	386860
15	MOE	469200	278750	1	--	238003
16	MUD	38803341	23500000	1	--	23500000
17	NASI	920000	860000	--	2	* 860000
18	15 Seminar/Symposium/Meetings	--	781640	--	--	897975
19	Others/Transfer of Amount	--	875600	--	--	875600
A TOTAL		168759525	136259400	81	203	114181920
B						
	i) Investments	--	25844503			8201061
	ii) Deductions	--	--			452630
	iii) Miscellaneous	--	--			538943
	B Total	--	25844503			9192634
	A+B Total	168759525	162103903			123374554
	CLOSING BALANCE :	1525515	8518927			11290769
	GRAND TOTAL :	170285040	170622830			134665323

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

R E C E I P T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
I	ANDHRA PRADESH STATE COUNCIL OF SCIENCE & TECHNOLOGY (APCOST)			
	Individual Projects			
1	Estimation ofEnvironment Dr.A.Kiran Kumar , Chemistry Nizam College	---	---	76280
2	Screening of among south indian Women, Dr.Parveen Jahan, Genetics	64350	---	64350
3	Design students, Prof..M.Vithal, Chemistry	100000	---	---
4	Optimization of Bio...evllivation, Dr.J.Venkateswara Rao, Zoology, Nizam College	150000	---	100000
II	AP NETHERLANDS BIO-TECHNOLOGY (APNL)/AGRO BIO-TECHNOLOGY FOUNDATION (ABF)			
	Enhancing...manipulating, Prof.Kavi Kishor, (Retd) Genetics	---	---	---
III	Bureau of Police Research & Development (BPR & D)			
	Fellowship to Mr.A.Kumara Swamy, Public Administration	109000	---	---

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

P A Y M E N T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
I	ANDHRA PRADESH STATE COUNCIL OF SCIENCE & TECHNOLOGY (APCOST)			
	Individual Projects			
1	Estimation ofEnvironment Dr.A.Kiran Kumar , Chemistry Nizam College	---	---	---
2	Screening of among south indian Women, Dr.Parveen Jahan, Genetics	128700	67350	78502 *
3	Design students, Prof..M.Vithal, Chemistry	100000	100000	44448 *
4	Optimization of Bio...evllivation, Dr.J.Venkateswara Rao, Zoology, Nizam College	150000	---	---
II	AP NETHERLANDS BIO-TECHNOLOGY (APNL)/AGRO BIO-TECHNOLOGY FOUNDATION (ABF)			
	Enhancing...manipulating, Prof.Kavi Kishor, (Retd) Genetics	---	---	2000 *
III	Bureau of Police Research & Development (BPR & D)			
	Fellowship to Mr.A.Kumara Swamy, Public Administration	109000	56000	56000 *
	* The expenditure met from unspent balance of previous year			

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

R E C E I P T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
IV	COUNCIL OF SCIENTIFIC & INDUSTRIAL RESEARCH (CSIR)			
	Emeritus Fellowship			
	Preparation...Applications, Prof.A.Varadarajulu, E.S, Physics (Transfer from S.K.Univeristy)	---	244012	244012
	Individual Projects			
1	Enhanced production of...technique, Prof..P.B.Kavi Kishor, (Retd) Genetics	329200	349391	349391
2	Design synthesis...binding cleavage Prof.P.Rabindra Reddy, (Retd) Chemistry	277654	293364	293364
3	A Study on the role....leukemia, Prof.S.Vishnu Priya, (Retd) Genetics	247496	271857	271857
4	Preparation....Titanates, Prof.M.Vithal, Chemistry	457256	637758	637758
5	Genetic polymorphism.. ... workers, Prof.K.Rudrama Devi, (Retd) Zoology	748630	708119	708119
6	Evaluation of silver..Production Prof.B.Sashidhar Rao, Biochemistry	585367	457400	457400
7	Fellowship tenable at University College of Science	9311600	18495971	4676024
8	Foreign Travel Grant	---	91148	---

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

P A Y M E N T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
IV	COUNCIL OF SCIENTIFIC & INDUSTRIAL RESEARCH (CSIR)			
	Emeritus Fellowship			
	Preparation...Applications, Prof.A.Varadarajulu, E.S, Physics (Transfer from S.K.Univeristy)	---	90000	53350
	Individual Projects			
1	Enhanced production of...technique, Prof..P.B.Kavi Kishor, (Retd) Genetics	487200	507495	501637 *
2	Design synthesis...binding cleavage Prof.P.Rabindra Reddy, (Retd) Chemistry	437200	454827	422427 *
3	A Study on the role....leukemia, Prof.S.Vishnu Priya, (Retd) Genetics	487200	511561	511560 *
4	Preparation....Titanates, Prof.M.Vithal, Chemistry	543200	722109	722053 *
5	Genetic polymorphism.. ... workers, Prof.K.Rudrama Devi, (Retd) Zoology	748630	729910	708120 *
6	Evaluation of silver..Production Prof.B.Sashidhar Rao, Biochemistry	613967	543200	543200 *
7	Fellowship tenable at University College of Science	9311600	18495971	4600824
8	Foreign Travel Grant	---	91148	---
	* The expenditure met from unspent balance of previous year			

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

R E C E I P T S

SI.No	SCHEMES		Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
V	DEPARTMENT OF ATOMIC ENERGY (DAE)				
	Individual Projects				
1	Hydrogeochemical...Modeling, Prof.V.Sudarshan, Geochemistry	Applied	453519	345243	505325
2	Geochemical...A.P, Dr.B.Srinivas, Applied Geochemistry		465999	645000	645000
3	Gum Kondagogu...Wastes, Prof.B.Sashidhar Rao,Biochemistry		466009	439154	496754
4	Development of transgenic, Dr.P.Maruthi Mohan/ Prof.S.S.Singh, Biochemistry		---	---	---
5	Demographic survey...A.P Prof.K.Venugopal Reddy (Retd) Geology		---	---	16577

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

P A Y M E N T S

SI.No	SCHEMES		Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
V	DEPARTMENT OF ATOMIC ENERGY (DAE)				
	Individual Projects				
1	Hydrogeochemical...Modeling, Prof.V.Sudarshan, Geochemistry	Applied	538925	505325	249600
2	Geochemical...A.P, Dr.B.Srinivas, Applied Geochemistry		545875	1295398	241758
3	Gum Kondagogu...Wastes, Prof.B.Sashidhar Rao,Biochemistry		530525	535463	504025 *
4	Development of transgenic, Dr.P.Maruthi Mohan/ Prof.S.S.Singh, Biochemistry		---	---	103320 *
5	Demographic survey...A.P Prof.K.Venugopal Reddy (Retd) Geology		---	---	180975 *

* The expenditure met from unspent balance of previous year

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

R E C E I P T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
VI	DEPARTMENT OF BIOTECHNOLOGY(DBT)			
	New Individual Fellowship			
	Mr.V.Praveen Kumar, CPMB	---	186400	186400
	Individual Projects			
1	Identification of...tagging, Prof.K.Venkateshwar Rao, CPMB	757642	619184	619184
2	Functional...in rice, Prof..K.Venkateshwar Rao, CPMB	382644	797000	797000
3	Genetic insights....QT Syndrome, Prof.Pratibha Nallari, Genetics	678000	---	---
4	Studying the therapeutic..food, Dr. Karuna Rupula, Biochemistry	579640	533474	533474
5	Gene therapy...transduction, Dr.Smita C.Pawar, Genetics	876188	989100	989100
6	Neurodegeneration in....mechanism, Prof.K.Pratap Reddy, Zoology	963000	---	---
7	Process for.....Conjugates, Prof.Gopal Reddy, Microbiology	---	---	---
8	Lignocellulose...Domains, Dr.Chand Pasha/Prof.L.V.Rao Microbiology	---	---	---
9	Regularization of IDO...agents, Prof.T.Naga Raju, Zoology	---	---	---

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

P A Y M E N T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
VI	DEPARTMENT OF BIOTECHNOLOGY(DBT)			
	New Individual Fellowship			
	Mr.V.Praveen Kumar, CPMB	---	186400	186400
	Individual Projects			
1	Identification of...tagging, Prof.K.Venkateshwar Rao, CPMB	1006000	530000	518463
2	Functional...in rice, Prof..K.Venkateshwar Rao, CPMB	990000	990000	733139
3	Genetic insights....QT Syndrome, Prof.Pratibha Nallari, Genetics	678000	6440	6400 *
4	Studying the therapeutic..food, Dr. Karuna Rupula, Biochemistry	590800	590800	408440
5	Gene therapy...transduction, Dr.Smita C.Pawar, Genetics	939600	990573	990573 *
6	Neurodegeneration in....mechanism, Prof.K.Pratap Reddy, Zoology	963000	311754	207607 *
7	Process for.....Conjugates, Prof.Gopal Reddy, Microbiology	172886	258861	258861 *
8	Lignocellulose...Domains, Dr.Chand Pasha/Prof.L.V.Rao Microbiology	---	57838	---
9	Regularization of IDO...agents, Prof.T.Naga Raju, Zoology	---	51426	---

* The expenditure met from unspent balance of previous year

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
10	Cost effective...Biodegration, Prof.Gopal Reddy, Microbiology	---	---	---
11	Foreign Travel Grant	---	30000	121148
Departmental Programme				
12	Interdisciplinary....Science (ISLARE), Central Facility for Research and Development	7160967	6890279	9975847

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

PAYMENTS

Sl.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
10	Cost effective...Biodegration, Prof.Gopal Reddy, Microbiology	---	---	20859 ®
11	Foreign Travel Grant	---	30000	121148
Departmental Programme				
12	Interdisciplinary....Science (ISLARE), Central Facility for Research and Development	7734292	16414809	19327493 *

* The expenditure met from unspent balance of previous year

® Unspent Balance refunded to the funding agency

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
VII	DEFENCE RESEARCH & DEVELOPMENT ORGANIZATION (DRDO)			
	Individual Projects			
1	Exploring ...wound healing, Prof.S.Satyanarayana Singh, Biochemistry	1044000	1044000	1044000
2	Characterization...subjects, Prof.S.Satyanarayana Singh, Biochemistry	416500	---	---
3	Monitoring of...supplementation, Phase-I & II, Prof..K.Rudrama Devi, (Retd) Zoology	---	---	---
4	KalmanGPS Navigation, Prof.K.Deergha Rao, R & T Unit for Navigational Electronics	---	232178	348256
VIII	DEFENCE RESEARCH & DEVELOPMENT ESTABLISHMENT (DRDE)			
	Individual Projects			
	Perspectives of NSI....Dengue, Prof.Gopal Reddy, Microbiology	---	---	---

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

P A Y M E N T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
VII	DEFENCE RESEARCH & DEVELOPMENT ORGANIZATION (DRDO)			
	Individual Projects			
1	Exploring ...wound healing, Prof.S.Satyanarayana Singh, Biochemistry	1044000	1025406	994368
2	Characterization...subjects, Prof.S.Satyanarayana Singh, Biochemistry	416500	---	64595 ®
3	Monitoring of...supplementation, Phase-I & II, Prof..K.Rudrama Devi, (Retd) Zoology	---	---	87901 ®
4	KalmanGPS Navigation, Prof.K.Deergha Rao, R & T Unit for Navigational Electronics	---	232178	232178
VIII	DEFENCE RESEARCH & DEVELOPMENT ESTABLISHMENT (DRDE)			
	Individual Projects			
	Perspectives of NSI....Dengue, Prof.Gopal Reddy, Microbiology	---	134067	134067 *
	* The expenditure met from unspent balance of previous year Unspent Balance refunded to the funding agency			®

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

R E C E I P T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
IX	DEPARTMENT OF SCIENCE AND TECHNOLOGY (DST / SERB)			
	Individual Projects			
1	Electrical and piezoelectric...oxides Prof.G.S.Kumar, (Retd) Physics	---	1350000	1350000
2	Development of...production, Dr.B.Bhima, Microbiology	---	1630000	1630000
3	Ionospheric aspects of ...radar, Dr.G.Yellaiah, (Retd) Astronomy	---	500000	500000
4	DNA Barcoding bats....species, Dr.C.Srinivasulu, Zoology	---	2110000	2110000
5	Evaluation of Anti-prolifereative.....designing, Dr.Anupalli Roja Rani, Genetics	---	2650000	2650000
6	Defluoridation of Drinking Water, Prof.C.Venkateshwar, Botany	---	600000	600000
7	Mosquito borne...Hyderabad, Dr.B.Reddya Naik, zoology	---	600000	600000
8	Evaluation of...tirupatiensis, Dr.K.Shailaja, Botany University College for Women Koti	---	550000	550000
9	Security and data....networks, Dr.L.Nirmala Devi, Electronics and Communication, University College of Engineering	---	550000	550000
10	Conservation of and.....approach, Dr.A.Kiran Kumar, Chemistry, Nizam College	---	550000	550000

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

P A Y M E N T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
IX	DEPARTMENT OF SCIENCE AND TECHNOLOGY (DST / SERB)			
	Individual Projects			
1	Electrical and piezoelectric...oxides Prof.G.S.Kumar, (Retd) Physics	---	1050542	809844
2	Development of...production, Dr.B.Bhima, Microbiology	---	1291187	1273187
3	Ionospheric aspects of ...radar, Dr.G.Yellaiah, (Retd) Astronomy	---	226620	135420
4	DNA Barcoding bats....species, Dr.C.Srinivasulu, Zoology	---	1955625	1843625
5	Evaluation of Anti-prolifereative.....designing, Dr.Anupalli Roja Rani, Genetics	---	2538000	1448011
6	Defluoridation of Drinking Water, Prof.C.Venkateshwar, Botany	---	322700	303198
7	Mosquito borne...Hyderabad, Dr.B.Reddya Naik, zoology	---	535000	162600
8	Evaluation of...tirupatiensis, Dr.K.Shailaja, Botany University College for Women Koti	---	550000	550000
9	Security and data....networks, Dr.L.Nirmala Devi, Electronics and Communication, University College of Engineering	---	550000	550000
10	Conservation of and.....approach, Dr.A.Kiran Kumar, Chemistry, Nizam College	---	550000	--- #
	# Implemented in the year 2014-15			

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014**R E C E I P T S**

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
11	Seasonal Variation....Basins Dr.Harish Gupta, Applied Geochemistry	---	700000	700000
12	Role of PTENendometrosis, Dr. Manjula Bhanoori, Biochemistry,	593583	400000	400000
13	Exploiting ...seed cake, Young Scientist Dr.Mohamed Yahya Khan, Microbiology	679370	400000	400000
14	Exploitation ofapplication, Dr.A.Hindumathi, Botany	588333	550000	550000
15	Screening for the....population Dr.Prasanna Latha, (WOS) Genetics	547203	600000	600000
16	Structural...indian origin, Prof.Pratibha Nallari, Genetics	1304884	1300000	1300000
17	Design...applications, Young Scientist Dr.V.Venkat Reddy, Chemistry	267333	300000	300000
18	Electrical and...SOFC applications, Prof.M.Vithal, Chemistry	478293	600000	600000
19	Role of selected...vitiligo Dr.Parveen Jahan, Genetics	764391	800000	800000
20	Establishing...laboratory, Prof.Kalpana Markandey, Geography	817303	500000	500000
21	Biochemicals...EC schult, (WSS) Dr.L.Sitamahalakshmi, Botany	175691	400000	400000
22	Electrical studies onapplications, Dr.N.V.Prasad, Physics	---	---	---
23	Investigation of Atmospheric...GPS System, Prof.A.D.Sarma, (Retd) R & T Unit for Navigational Electronics	---	660000	660000

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

P A Y M E N T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
11	Seasonal Variation....Basins Dr.Harish Gupta, Applied Geochemistry	---	---	--- #
12	Role of PTENendometrosis, Dr. Manjula Bhanoori, Biochemistry,	658500	467260	467130 *
13	Exploiting ...seed cake, Young Scientist Dr.Mohamed Yahya Khan, Microbiology	708000	545000	521198 *
14	Exploitation ofapplication, Dr.A.Hindumathi, Botany	670000	670000	654397 *
15	Screening for the....population Dr.Prasanna Latha, (WOS) Genetics	720000	720000	718200 *
16	Structural...indian origin, Prof.Pratibha Nallari, Genetics	1307320	1302268	1073396
17	Design...applications, Young Scientist Dr.V.Venkat Reddy, Chemistry	660000	680000	523718 *
18	Electrical and...SOFC applications, Prof.M.Vithal, Chemistry	478293	447055	390553
19	Role of selected...vitiligo Dr.Parveen Jahan, Genetics	773600	800000	770503
20	Establishing...laboratory, Prof.Kalpana Markandey, Geography	817303	500000	500000
21	Biochemicals...EC schult, (WSS) Dr.L.Sitamahalakshmi, Botany	175691	400126	270161
22	Electrical studies onapplications, Dr.N.V.Prasad, Physics	389919	780612	290130 *
23	Investigation of Atmospheric...GPS System, Prof.A.D.Sarma, (Retd) R & T Unit for Navigational Electronics	---	660000	660000
	* The expenditure met from unspent balance of previous year Implemented in the year 2014-15			#

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

R E C E I P T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
24	Language Brain.....Multilingualism, Prof.D.Vasanta, Linguistics	---	---	---
25	Evaluation...Hypertension, (WSS) Dr.Gundu Padma, Genetics	---	57226	57226
26	Interaction..quality, (WSS) Dr.A.Hindumathi, Botany	---	52000	52000
27	Investigation & spin...studies, Prof.P.Venugopal Reddy, (Retd) Physics	---	---	---
28	Geologic structure..north west India, Prof.D.Gopal Rao,(Retd), Geology	---	---	---
Institutional Programme				
	Promotion of University Research & Scientific Excellence (PURSE) Programme	60098926	---	402932
M.Sc Course				
	P.G. Teaching programme M.Sc.NANO Science, Prof.M.Nagabhushanam, (Retd) Physics	---	---	---
Departmental Programmes				
1	Dept of Genetics, (Level-I),	---	---	---
2	Dept of Chemistry (Level-I)	1707789	---	2505676
3	Dept of Physics (Level-I)	1236153	---	5959
4	Dept of ECE (R & T Unit)	---	---	---
5	Dept of Biochemistry	---	---	---
6	Dept of Geology	---	---	---

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

PAYMENTS

Sl.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
24	Language Brain.....Multilingualism, Prof.D.Vasanta, Linguistics	---	56573	56573 ®
25	Evaluation...Hypertension, (WSS) Dr.Gundu Padma, Genetics	---	57226	57226
26	Interaction..quality, (WSS) Dr.A.Hindumathi, Botany	---	52000	50934
27	Investigation & spin...studies, Prof.P.Venugopal Reddy, (Retd) Physics	---	---	5683 *
28	Geologic structure..north west India, Prof.D.Gopal Rao,(Retd), Geology	---	35921	35921 ®
Institutional Programme				
	Promotion of University Research & Scientific Excellence (PURSE) Programme	64583772	6876189	6452122 *
M.Sc Course				
	P.G. Teaching programme M.Sc.NANO Science, Prof.M.Nagabhushanam, (Retd) Physics	---	1355472	438896 *
Departmental Programmes				
1	Dept of Genetics, (Level-I),	2790558	2803950	2507227 *
2	Dept of Chemistry (Level-I)	8151231	---	2500000
3	Dept of Physics (Level-I)	7517599	6291326	3253414 *
4	Dept of ECE (R & T Unit)	---	595059	---
5	Dept of Biochemistry	---	1900000	1899413 *
6	Dept of Geology	---	---	150844 ®
* The expenditure met from unspent balance of previous year Unspent Balance refunded to the funding agency				®

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

R E C E I P T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
Award of INSPIRE Fellowships				
1	Ms.P.Lakshmi, Geology	---	269600	269600
2	Ms.Keerthi Kondajutur, Genetics	---	300800	300800
3	Ms.Cheedeti Roopa, Applied Geochemistry	---	---	---
4	Ms.A.B.Rajitha Sri, Botany	132300	---	---
5	Ms.G.Sudhathi, Pharmacy UCT	598045	---	---
6	Mr.Satish Kumar, Chemistry	250400	---	---
7	Dr.P.Anil Kumar, Biochemistry	1575265	---	---
8	Ms.N.Anitha, Applied Geochemistry	---	---	---
BOYSCAST FELLOWSHIP				
9	Award of BOYSCAST Fellowship to Dr.Smita C.Pawar.Genetics	---	335053	335053
	Foreign Travel Grant	---	28600	28600

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

P A Y M E N T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
Award of INSPIRE Fellowships				
1	Ms.P.Lakshmi, Geology	---	269600	144800
2	Ms.Keerthi Kondajatur, Genetics	---	300800	277400
3	Ms.Cheedeti Roopa, Applied Geochemistry	---	231200	231200 *
4	A.B.Rajitha Sri, Botany	269600	149800	149800 *
5	Ms.G.Sudhathi, Pharmacy UCT	598045	193746	170347 *
6	M.Satish Kumar, Chemistry	250400	20000	20000 ®
7	Dr.P.Anil Kumar, Biochemistry	1660000	143219	143219 *
8	N.Anitha, Applied Geochemistry	---	18175	18175 ®
BOYSCAST FELLOWSHIP				
9	Award of BOYSCAST Fellowship to Dr.Smita C.Pawar.Genetics	---	335053	335053
	Foreign Travel Grant	---	28600	21337
	* The expenditure met from unspent balance of previous year Unspent Balance refunded to the funding agency			®

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

R E C E I P T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
X	INDIAN COUNCIL OF HISTORICAL RESEARCH (ICHR)			
	Terminated Fellowships			
1	Mr.Saidulu Bhukya	207000	103500	103500
2	Mr.Tirupathi Rao	207000	---	---
3	Mr.Kadem Satish	207000	151500	151500
4	Mr.V.Pulla Rao	---	36000	36000
5	Mr.Rajashekar	---	---	---
6	Prof.M.L.K. Murthy (Retd)	---	---	---
7	Ms.Nasreen Begum	---	21000	21000

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

P A Y M E N T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
X	INDIAN COUNCIL OF HISTORICAL RESEARCH (ICHR)			
	Terminated Fellowships			
1	Mr.Saidulu Bhukya	207000	111185	111185 *
2	Mr.Tirupathi Rao	207000	7025	---
3	Mr.Kadem Satish	207000	151501	151500
4	Mr.V.Pulla Rao	---	36000	30000
5	Mr.Rajashekar	---	---	6000 *
6	Prof.M.L.K. Murthy (Retd)	---	24000	24000 *
7	Ms.Nasreen Begum	---	21000	21000

*** The expenditure met from unspent balance of previous year**

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

R E C E I P T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
XI	INDIAN COUNCIL OF MEDICAL RESEARCH (ICMR)			
	Individual Projects			
1	Genetic analysis...therapy, Prof.K.Prabhakar Rao,(Retd) Genetics	1194773	597391	597391
2	Genetic evaluation and ... syndrome, Dr.Parveen Jahan, Genetics	170590	325180	325180
3	Effect of...product model Prof.T.Nagaraju, (Retd) Zoology	---	---	---
	Award of Fellowships			
1	Mr.Rajesh Kumar Galimudi, Genetics	---	300800	300800
2	Ms.M.L.N.Deepika, Genetics	300800	150400	300798
3	Mr.Raju Naini, CPMB	269600	269600	269600
4	Ms.Anuradha Cingeetham Genetics	300800	300800	300800
5	Mr.Lova Satyanarayana, Genetics	300800	150400	300800
6	Ms.Asra Tabassum Fatima Jaffar, Genetics	300800	150400	300800
7	Ms.Mamata Manne, Genetics	300800	300800	300800
8	Mr.G.Praveen, Biochemistry	212000	---	---
9	Ms.Rangaraju Advithi,Genetics	173800	110664	276664

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

P A Y M E N T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
XI	INDIAN COUNCIL OF MEDICAL RESEARCH (ICMR)			
	Individual Projects			
1	Genetic analysis...therapy, Prof.K.Prabhakar Rao,(Retd) Genetics	1194773	627350	606534 *
2	Genetic evaluation and ... syndrome, Dr.Parveen Jahan, Genetics	325180	351728	351728 *
3	Effect of...product model Prof.T.Nagaraju, (Retd) Zoology	---	49781	49781 ®
	Award of Fellowships			
1	Mr.Rajesh Kumar Galimudi, Genetics	---	300800	277400
2	Ms.M.L.N.Deepika, Genetics	300800	151182	301580 *
3	Mr.Raju Naini, CPMB	269600	269600	269600
4	Ms.Anuradha Cingeetham Genetics	300800	300800	300800
5	Mr.Lova Satyanarayana, Genetics	300800	150400	300800
6	Ms.Asra Tabassum Fatima Jaffar, Genetics	300800	150400	300800
7	Ms.Mamata Manne, Genetics	300800	300800	300800
8	Mr.G.Praveen, Biochemistry	212000	100871	100871 *
9	Ms.Rangaraju Advithi,Genetics	173800	110664	276755 *
	* The expenditure met from unspent balance of previous year Unspent Balance refunded to the funding agency			®

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

R E C E I P T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
XII	INDIAN COUNCIL OF SOCIAL SCIENCE RESEARCH (ICSSR)			
	Individual Projects			
1	Potential of ...tribal communities, Dr.Lalith K.Dharavath, Public Administration	---	280000	280000
2	Social Movement...in India Dr.B.Krishnaiah, English, P.G.College Sec-Bad	---	200000	200000
3	Economic Impact ...India, Dr.K.Pochanna, Economics	70700	---	---
4	Women empowerment.... A.P, Dr.T.L.N.Swamy, Economics	---	---	---
	Post Doctoral Fellowship			
1	Dr.G.Raja Mouli, Public Administration	---	320400	320400
2	Dr.B.Ramalingam, Public Administration	---	320400	320400
3	Dr.S.SudharShan Rao, (Retd) Library & Information Science	---	468000	468000
4	Dr.Irfanasamdani, Economics	---	320400	320400
5	Dr.G.Madhavi, Sociology	356000	358400	358400
6	Dr.Ch.Venkateshwarlu, Political Science	356000	320400	320400
7	Dr.B.Ramaiah, College of Law	356000	142400	142400

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

P A Y M E N T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
XII	INDIAN COUNCIL OF SOCIAL SCIENCE RESEARCH (ICSSR)			
	Individual Projects			
1	Potential of ...tribal communities, Dr.Lalith K.Dharavath, Public Administration	---	280000	238169
2	Social Movement...in India Dr.B.Krishnaiah, English, P.G.College Sec-Bad	---	200000	200000
3	Economic Impact ...India, Dr.K.Pochanna, Economics	70700	161600	1000 *
4	Women empowerment.... A.P, Dr.T.L.N.Swamy, Economics	---	96335	96335 *
	Post Doctoral Fellowship			
1	Dr.G.Raja Mouli, Public Administration	---	320400	320400
2	Dr.B.Ramalingam, Public Administration	---	320400	320400
3	Dr.S.SudharShan Rao, (Retd) Library & Information Science	---	468000	467986
4	Dr.Irfanasamdani, Economics	---	320400	178000
5	Dr.G.Madhavi, Sociology	356000	358400	358400
6	Dr.Ch.Venkateshwarlu, Political Science	356000	320400	311362
7	Dr.B.Ramaiah, College of Law	356000	142400	226465 *
	* The expenditure met from unspent balance of previous year			

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

R E C E I P T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
Doctoral Fellowship				
1	Ms. M.Madhulatha, Business Management	---	292000	192000
2	Mr.Are Srinivasa Reddy, Education	---	292000	192000
3	Mr.B.Hari Krishna, Business Management	---	292000	292000
4	Mr.Rangula Karunakar, Journalism	---	292000	292000
5	Mr.Raja Goud, Geography	---	292000	192000
6	Mr.P.Sanjeev Kumar, Economics	---	292000	192000
7	Ms.D.Indira, Geography	---	292000	192000
8	Ms.Renuka Tekmal, Economics	---	292000	192000
9	Mr.Gyaraparusharamulu, Public Administration	---	292000	192000
10	Mr.T.Ratnakara Chary, Economics	---	292000	192000
11	Mr.Ajmeera Shankar, political Science	---	292000	192000
12	Mr.Omkar Adavath, Economics	---	292000	292000
13	Mr.V.Ravi, Psychology	---	292000	192000
14	Mr.K.Upender, Economics	---	292000	192000
15	Mr.Satish Manthana, Business Management	---	292000	192000
16	Mr.Anandam Marpally, Public administration	---	292000	192000
17	Mr.Sriramulu Bogari, Economics	---	292000	192000
18	Mr.Mallesh Bijjala, Geography	---	292000	192000

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

PAYMENTS

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
Doctoral Fellowship				
1	Ms. M.Madhulatha, Business Management	---	292000	192000
2	Mr.Are Srinivasa Reddy, Education	---	292000	192000
3	Mr.B.Hari Krishna, Business Management	---	292000	260232
4	Mr.Rangula Karunakar, Journalism	---	292000	192000
5	Mr.Raja Goud, Geography	---	292000	192000
6	Mr.P.Sanjeev Kumar, Economics	---	292000	192000
7	Ms.D.Indira, Geography	---	292000	192000
8	Ms.Renuka Tekmal, Economics	---	292000	192000
9	Mr.Gyaraparusharamulu, Public Administration	---	292000	192000
10	Mr.T.Ratnakara Chary, Economics	---	292000	191500
11	Mr.Ajmeera Shankar, political Science	---	292000	192000
12	Mr.Omkar Adavath, Economics	---	292000	192000
13	Mr.V.Ravi, Psychology	---	292000	192000
14	Mr.K.Upender, Economics	---	292000	192000
15	Mr.Satish Manthana, Business Management	---	292000	192000
16	Mr.Anandam Marpally, Public administration	---	292000	180571
17	Mr.Sriramulu Bogari, Economics	---	292000	192000
18	Mr.Mallesha Bijjala, Geography	---	292000	192000

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

R E C E I P T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
19	Mr.M.D.Haneef, Public Administration	---	292000	192000
20	Mr.Ramesh Naik, Geography	---	292000	292000
21	Ms.K.Vijayalaxmi, Education	---	292000	192000
22	Mr.Ch.Ravi, Geography	---	292000	192000
23	Mr.A.Aravind, Business Management	---	292000	192000
24	Mr.K.Katamaiah, Geography	---	292000	192000
25	Ms.G.Sudha, Economics	---	292000	192000
26	Mr.P.Naveen Kumar, Geography	---	292000	100000
27	Mr.M.Narsaiah, Public Administration	---	292000	192000
28	Mr.Bhukya Lalu, Commerce	---	292000	100000
29	Mr.Jangaiah Boya, Sociology	207000	83332	83332
30	Mr.Chintha Ramakrishna, Public Administration	207000	100000	100000
31	Mr.Sangepu Rajasekhar, Business Management	207000	192000	92000
32	Ms.Irfana Samdani, Economics	---	23000	23000
33	Siddula Narsimhulu, Commerce	---	---	100000
34	Mr.K.Prem Singh (Transfer of UCH)	---	---	100000
35	Mr.Swaminath (Transfer of CESS)	---	---	100000
36	Mr.M.Naganna, Political Science	---	100000	96000
37	Ms.A.Sushila, Economics	---	100000	100000
	Fellowship tenable at Different Campus Colleges			
1	University College of Arts & Social Science, O.U. (54 Scholars)	---	6012000	5804000
2	University College of Science, O.U. (4 Scholars)	---	400000	400000
3	University College of Commerce & Business Management, O.U. (19 Scholars)	---	1900000	1900000
4	University College of Law (2 Scholars)	---	400000	200000

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
19	Mr.M.D.Haneef, Public Administration	---	292000	192000
20	Mr.Ramesh Naik, Geography	---	292000	192000
21	Ms.K.Vijayalaxmi, Education	---	292000	192000
22	Mr.Ch.Ravi, Geography	---	292000	192000
23	Mr.A.Aravind, Business Management	---	292000	192000
24	Mr.K.Katamaiah, Geography	---	292000	192000
25	Ms.G.Sudha, Economics	---	292000	192000
26	Mr.P.Naveen Kumar, Geography	---	292000	80000
27	Mr.M.Narsaiah, Public Administration	---	292000	192000
28	Mr.Bhukya Lalu	---	292000	96000
29	Mr.Jangaiah Boya, Sociology	207000	83332	83332
30	Mr.Chintha Ramakrishna, Public Administration	207000	100000	100000
31	Mr.Sangepu Rajasekhar, Business Management	207000	192000	119467 *
32	Ms.Irfana Samdani, Economics	---	23000	23000
33	Siddula Narsimhulu, Commerce	---	---	100000
34	Mr.K.Prem Singh (Transfer of UCH)	---	---	---
35	Mr.Swaminath (Transfer of CESS)	---	---	100000
36	Mr.M.Naganna, Political Science	---	100000	96000
37	Ms.A.Sushila, Economics	---	100000	100000
Fellowship tenable at Different Campus Colleges				
1	University College of Arts & Social Science, O.U. (54 Scholars)	---	6012000	5712000
2	University College of Science, O.U. (4 Scholars)	---	400000	400000
3	University College of Commerce & Business Management, O.U. (19 Scholars)	---	1900000	1900000
4	University College of Law (2 Scholars)	---	400000	200000

* The expenditure met from unspent balance of previous year

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

R E C E I P T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
XIII	Indian Council of Philosophical Research (ICPR)			
	Individual Projects			
	Mr.Ch.Kiran Showri, Philosophy	60000	114583	114583
XIV	INDIAN SPACE RESEARCH ORGANISATION (ISRO)			
	Individual Projects			
	Investigation of statistical...applications, (CAWSES-II) Prof.A.D.Sarma, (Retd) R & T Unit for Navigational Electronics	---	386860	386860
XV	MINISTRY OF ENVIRONMENT & FOREST (MOEF)			
	Individual Projects			
	Monitoring....tobbaco dust, Prof.K.Rudrama Devi, Zoology	469200	278750	278750
XVI	MINISTRY OF URBAN DEVELOPMENT (MUD)			
	Regional Centre for Urban & Environmental Studies (RCUES)	38803341	23500000	23500000
XVII	THE NATIONAL ACADEMY OF SCIENCES INDIA (NASI)			
	New Fellowship			
1	Award of Platinum Jubilee Fellowship to Prof.C.Manohara Chary, (Retd) Botany	460000	460000	460000
2	Award of Senior Scientist fellowship to Prof.K.V.B.R.Tilak,(Retd) Botany.	460000	---	---

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

P A Y M E N T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
XIII	Indian Council of Philosophical Research (ICPR)			
	Individual Projects			
	Mr.Ch.Kiran Showri, Philosophy	60000	114583	114583
XIV	INDIAN SPACE RESEARCH ORGANISATION (ISRO)			
	Individual Projects			
	Investigation of statistical...applications, (CAWSES-II) Prof.A.D.Sarma, (Retd) R & T Unit for Navigational Electronics	---	386860	386860
XV	MINISTRY OF ENVIRONMENT & FOREST (MOEF)			
	Individual Projects			
	Monitoring....tobacco dust, Prof.K.Rudrama Devi, Zoology	469200	278750	238003
XVI	MINISTRY OF URBAN DEVELOPMENT (MUD)			
	Regional Centre for Urban & Environmental Studies (RCUES)	38803341	23500000	23500000
XVII	THE NATIONAL ACADEMY OF SCIENCES INDIA (NASI)			
	New Fellowship			
1	Award of Platinum Jubilee Fellowship to Prof.C.Manohara Chary, (Retd) Botany	460000	460000	460000
2	Award of Senior Scientist fellowship to Prof.K.V.B.R.Tilak,(Retd) Botany.	460000	400000	400000 *
	* The expenditure met from unspent balance of previous year			

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

R E C E I P T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
XVIII	Transfer of funds			
	Genotoxicity Studies in....Andhra Pradesh, Institute of Genetics and Hospital for Genetic Diseases,	---	875600	875600
	SEMINARS, CONFERENCE & MEETING			
1	11th Asian Urbanization Conference 10-13 December 2011, Geography (ICMR)	---	16000	16000
2	International Seminar on Negotiating...Writings', 17th-19th December 2012, OUCIP(ICSSR)	---	8000	8000
3	National Seminar on "modern Trends...Studies", held from 14th-16th March 2013,Geophysics,(NMDC)	---	85640	85640
4	National Seminar "Interpreting Deccan History", 28-29 June 2013. History (ICHR)	---	225000	225000
5	National Symposium on Current tends in Biotechnology", during 7th – 8th December, 2013, Botany, (APSCHE CSIR)	---	125000	125000
6	National Seminar on "Advanced application NCA MEA-2014" 31st January 1st Febuary 2014, Physics	---	90000	90000
7	National Seminar on “Inclusive Agriculture Growth and Food Security”, 5th – 16th March, 2014, Economics, (APSCHE)	---	32000	32000
8	Two Awarness Work shops, during March 2014, Pharmacy, University College of Technology	---	---	100000

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

P A Y M E N T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
XVIII	Transfer of funds			
	Genotoxicity Studies in...Andhra Pradesh, Institute of Genetics and Hospital for Genetic Diseases,	---	875600	875600
	SEMINARS, CONFERENCE & MEETING			
1	11th Asian Urbanization Conference 10-13 December 2011, Geography (ICMR)	---	16000	16000
2	International Seminar on Negotiating...Writings', 17th-19th December 2012, OUCIP(ICSSR)	---	8000	8000
3	National Seminar on "modern Trends...Studies", held from 14th-16th March 2013, Geophysics, (NMDC)	---	85640	85640
4	National Seminar "Interpreting Deccan History", 28-29 June 2013. History (ICHR)	---	225000	225000
5	National Symposium on Current trends in Biotechnology", during 7th – 8th December, 2013, Botany, (APSCHE CSIR)	---	125000	125000
6	National Seminar on "Advanced application NCA MEA-2014" 31st January 1st February 2014, Physics	---	90000	90000
7	National Seminar on "Inclusive Agriculture Growth and Food Security", 5th – 16th March, 2014, Economics, (APSCHE)	---	32000	32000
8	Two Awareness Work shops, during March 2014, Pharmacy, University College of Technology	---	---	100000

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

R E C E I P T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
9	International Conference on "India- Sri-Lanka Relations : Strengthening SAARC", held on 8th - 9th November 2012, Indian Ocean Studies (APSCHE)	---	---	6335
10	International conference on Navigation & Communication 20th - 21st December 2012, R & T Unit (DST)	---	200000	200000
11	International Seminar on "Global Business: Opportunities and Challenges", held 29th - 31st March 2014, Commerce (ICSSR)	---	---	270000
12	1 st International Indian Geography Congress, during 15 th - 17 th December 2006, Geography. (APSCHE)	---	---	---
A TOTAL : `		144597927	103225911	94194599
	i) Investments	---	66089453	38357754
	ii) Deductions	---	---	400570
	iii) Miscellaneous	---	---	404934
B TOTAL : `		---		39163258
A+B TOTAL : `		144597927	169315364	133357857
OPENING BALANCE: `		25687113	1307466	1307466
GRAND TOTAL: `		170285040	170622830	134665323

ANNUAL ACCOUNTS (NON - UGC) - 2013-2014

P A Y M E N T S

SI.No	SCHEMES	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals 2013-2014
9	International Conference on "India- Sri-Lanka Relations : Strengthening SAARC", held on 8th - 9th November 2012, Indian Ocean Studies (APSCHE)	---	---	6335
10	International conference on Navigation & Communication 20th - 21st December 2012, R & T Unit (DST)	---	200000	200000
11	International Seminar on "Global Business: Opportunities and Challenges", held 29th - 31st March 2014, Commerce (ICSSR)	---	---	---
12	1 st International Indian Geography Congress, during 15 th – 17 th December 2006, Geography. (APSCHE)	---	---	10000 *
* The expenditure met from unspent balance of previous year				
A TOTAL : `		168759525	136259400	114181920
	i) Investments	---	25844503	8201061
	ii) Deductions	---	---	452630
	iii) Miscellaneous	---	---	538943
B TOTAL : `		---		9192634
A+B TOTAL : `		168759525	162103903	123374554
CLOSING BALANCE: `		1525515	8518927	11290769
GRAND TOTAL: `		170285040	170622830	134665323

SUMMARY

RECEIPTS			PAYMENTS		
	Estimates for the year 2013-2014	Actual for the year 2013-2014	Head of Items	Estimates for the year 2013-2014	Actual for the year 2013-2014
Receipts including withdrawal of Investments	169315364	133357857	Recurring		
			i) Salary/Fellowship	64704811	46999117
			ii) Contingencies	12173316	11558919
			iii) Consumables	8417212	7693674
			iv) Travel	1697397	1154046
			v) Overhead Charges	3449505	3307712
			vi) Others, Seminar, & Transfer of amounts	19061606	20273492
			vii) Investments Deductions & Miscellaneous	25844503	9192634
			Non-Recurring		
			Equipment	26755553	23194960
Total Receipts `	169315364	133357857	Total Expenditure `	162103903	123374554
Opening Balance `	1307466	1307466	Closing Balance `	8518927	11290769
Grand Total `	170622830	134665323	Grand Total `	170622830	134665323

DETAILS OF ITEM WISE EXPENDITURE UNDER EACH FUNDING AGENCY FOR THE YEAR 2013-2014

Actual Payments for the year 2013-2014									
Sl.No	Name of the Project	Salary/Fellows	Contingencies	Consumables	Travel	Overhead Charges	Others	Equipment	Total
	APNL								
	Enhancing..manipulating	--	--	--	--	--	2000	--	2000
	APCOST								
1	Screening ... Indian	30000	--	42502	--	--	6000	--	78502
2	Design..studies	--	1000	40138	3310	--	--	--	44448
	B P R & D, Mr.A.Kumara Swamy	48000	5000	--	--	--	3000	--	56000
	CSIR								
1	Prof.A.Varadarajulu (Retd)	40000	13350	--	--	--	--	--	53350
2	Enhanced production technique	181665	299677	--	--	20295	--	--	501637
3	Design...Cleavage	154800	250000	--	--	17627	--	--	422427
4	A study on leukemia	187200	300000	--	--	24360	--	--	511560
5	Preparation...Titanates	494949	199944	--	--	27160	--	--	722053
6	Genetic Polymorphisms...workers	374400	300000	--	--	33720	--	--	708120
7	Evaluation of ...production	343200	200000	--	--	--	--	--	543200
8	University College of Science	4274198	326626	--	--	--	--	--	4600824
	DAE								
1	Gum kondagoguwastes	296100	25000	150000	--	32925	--	--	504025
2	Hydrogeochemical ... modeling	249600	--	--	--	--	--	--	249600
3	Geo-chemicalAndhra Pradesh	131200	42468	--	45590	22500	--	--	241758
4	Demographic: ...in Andhra Pradesh	--	--	--	--	180975	--	--	180975
5	Development...Remediation	--	51500	--	--	51820	--	--	103320
	DBT								
1	Studying the therapeutic.... food	204181	49665	100000	4594	50000	--	--	408440
2	Gene therapytransduction	269461	19942	635170	20000	46000	--	--	990573

3	Genetic insights...QT Syndrome	--	--	--	6400	--	--	--	6400
4	Identification oftagging	128161	22991	333811	--	33500	--	--	518463
5	Neurodegeneration in...Mechanisms	170051	56	--	--	37500	--	--	207607
6	Functional in rice	160000	46728	473841	17992	34578	--	--	733139
7	Process for....Conjugates	34324	19787	168377	--	6800	29573	--	258861
8	Cost effectivebiodegration	--	--	--	--	--	20859	--	20859
9	School of...Life Science (ISLARE)	1926552	1000000	2999899	172916	1000000	299929	11928197	19327493
10	Fellowship to Mr.V.Praveen Kumar	166400	20000	--	--	--	--	--	186400
11	Foreign Travel Grant	--	--	--	121148	--	--	--	121148
	DRDO								
1	Exploring.....Wound healing	75150	50000	800000	18962	44000	--	6256	994368
2	Characterization ...human subjects	--	--	--	--	--	64595	--	64595
3	Monitoring ofsupplementation	--	--	--	--	--	87901	--	87901
4	Kalman Filters	225611	--	--	--	6567	--	--	232178
	DRDE	--	9025	85042	--	29500	--	10500	134067
	DST								
1	Development of Production	126187	--	100000	--	50000	--	997000	1273187
2	DNA barcoding..species	140000	28125	53625	28125	93750	--	1500000	1843625
3	Ionosphonic...radar	--	15520	4100	2300	25000	--	88500	135420
4	Electrical and....Oxides	203097	11000	--	--	50000	--	545747	809844
5	Defluoridation...water	--	11198	73200	--	50000	--	168800	303198
6	Mosquito born...hyd	14322	25000	--	--	100000	--	23278	162600
7	Evaluation...designing	70000	11000	181511	13500	49000	--	1123000	1448011
8	Security & data...network	--	--	--	--	--	550000	--	550000
9	Evaluation...tirupatiensis	--	--	--	--	--	550000	--	550000
10	Role of PTEN. endometriosis	156000	40000	124717	11210	128703	6500	--	467130
11	Exploiting...seed cake	420000	--	76608	14590	10000	--	--	521198
12	Exploitation of....application	420000	23269	100000	17328	93800	--	--	654397
13	Screening for.... population	420000	25000	150000	23200	100000	--	--	718200

14	Structural...indian origin	376018	30000	471910	30000	165468	--	--	1073396
15	Design...applications	420000	3500	25068	5150	70000	--	--	523718
16	Establishing....laboratory	333093	55800	--	67213	43894	--	--	500000
17	Biochemical of....Schult	270161	--	--	--	--	--	--	270161
18	Electrical and ...SOFC applications	198293	15267	80395	2734	93864	--	--	390553
19	Role of selectedvitiligo	345600	29903	200000	25000	170000	--	--	770503
20	Electrical Memory applications	--	55912	55000	--	179218	--	--	290130
21	Investigation....GPS System	621992	--	--	--	38008	--	--	660000
22	Investigation..spin multi ferries	--	--	--	--	--	5683	--	5683
23	Interation...soil quality	--	19797	8138	22999	--	--	--	50934
24	Evaluation....hypertension	40440	--	--	--	16786	--	--	57226
25	Language..multi lingualism	--	--	--	--	--	56573	--	56573
26	Geological...structure	--	--	--	--	--	35921	--	35921
27	(PURSE) Programme	2891188	275652			--	1137378	2147904	6452122
28	M.Sc Nano Science P.G. Teaching	120000	71590	145622	--	--	101684	--	438896
	DST-FIST								
1	Genetics	--	--	--	--	--	--	2507227	2507227
2	Chemistry	--	--	--	--	--	2500000	--	2500000
3	physics	--	--	--	--	--	1666493	1586921	3253414
4	Geology	--	--	--	--	--	150844	--	150844
5	Biochemistry	--	--	--	--	--	1699413	200000	1899413
	Fellowships								
1	BOYSCAST Fellows	--	--	--	335053	--	--	--	335053
2	INSPIRE Fellowship	966020	150746	--	--	--	38175	--	1154941
3	Foregin Travel	--	--	--	21337	--	--	--	21337
	ICHR Fellowship	228185	115500	--	--	--	--	--	343685
	ICMR								
1	Genetic evaluation and....therapy	366638	200718	--	5836	33342	--	--	606534
2	Genetic analysis....Syndrome	156000	157368	--	20000	18360	--	--	351728
3	Epidemological...filariasis	--	--	--	--	--	49781	--	49781
4	Award of ICMR Fellowships	2171780	257626	--	--	--	--	--	2429406

	ICSSR								
1	Economic..In india	--	--	--	--	1000	--	--	1000
2	Potential...tribal community	14000	140000	--	84169	--	--	--	238169
3	Social Movement...india	--	--	--	--	--	200000	--	200000
4	Women empowerment	--	24000	--	--	31950	40385	--	96335
5	Award of ICSSR Fellowships	7544196	284919	--	--	--	300000	--	8129115
6	ICSSR Transfer of amount	--	--	--	--	--	8212000	--	8212000
	ICPR, Mr.Ch.Kiran Showri	106833	7750	--	--	--	--	--	114583
	ISRO								
	Analysis of positioning....accuracy	--	--	--	--	--	25230	361630	386860
	MOENF								
	Monitoring....tobacco”,	155863	20000	15000	13390	33750	--	--	238003
	MUD, (RCUES)	17500000	6000000	--	--	--	--	--	23500000
	NASI								
1	Platinum Jubilee Fellowship	300000	100000	--	--	--	--	--	400000
2	Award of Senior Scientist	360000	100000	--	--	--	--	--	460000
	Seminar & Conference	--	--	--	--	--	897975	--	897975
	Transfer of Amount								
1	Neurolatheyrin in goats	--	--	--	--	--	--	--	
2	Institute of Genetics	--	--	--	--	--	875600	--	875600
	Investments, Deductions, Miscellaneous	--	--	--	--	--	--	--	9192634
		47621109	11558919	7693674	1154046	3345720	19613492	23194960	123374554
		621992				38008	660000		

Andhra Pradesh State Council of Science & Technology (APCOST)

1 Project entitled “Screening ...South Indian”, Department of Genetics, O.U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowship	30000	36000
3	Contingencies	---	---
4	Consumables	37350	42502
5	Travel	---	---
6	Overhead	---	---
7	Others	---	---
	Total	67350	78502

Note:- Excess expenditure incurred due to permission to carry forward of unspent balance by funding agency.

2. Project entitled “Designed...Students”, Department of Chemistry, O.U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	--	--
2	Salary/Fellowship	---	---
3	Contingencies	10000	1000
4	Consumables	50000	40,138
5	Travel	40000	3310
6	Overhead	---	---
7	Others	---	---
	Total	100000	44448

ABSTRACT

SI.No	Individual Projects	Estimates 2013-2014	Actual 2013-2014
1	Screening	67350	78502
2	Designed...Students	100000	44448
	Total	167350	122950

AP Netherlands Bio-Technology (APNL) AGRO Bio-Technology Foundation (ABF)

Project entitled “Enhanceing ...Manipulating”, Department of Genetics, O.U.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Fellowship (1)	--	--
2	Contingency	--	--
3	Others	--	2000
	Total	---	2000

Bureau of Police Research & Development (BRP&D)

**Award of JRF to Mr.A.Kumara Swamy, Department of Public
Administration,Osmania University.**

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Fellowship (1)	48000	48000
2	Contingency	5000	5000
3	Others	3000	3000
	Total	56000	56000

Council of Scientific and Industrial Research (CSIR)

1. Project entitled 'Preparation...Application", Department of Physics, O.U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowship	60000	40000
3	Contingencies	30000	13350
4	Consumables	---	---
5	Travel	---	---
6	Overhead	---	---
7	Others	---	---
	Total	90000	53350

2. Project entitled "Enhanced production...technique", Department of Genetics, OU.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	--	---
2	Salary/Fellowship	187200	181665
3	Contingency	300000	299677
4	Consumables	--	---
5	Travel	--	---
6	Overhead Charges	20295	20295
7	Others	--	---
	Total	507495	501637

3. Project entitled "Design...Cleavage", Department of Chemistry, O.U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment		
2	Salary/Fellowship	187200	154800
3	Contingencies	250000	250000
4	Consumables	---	---
5	Travel	---	---
6	Overhead	17627	17627
7	Others	---	---
	Total	454827	422427

4. Project entitled “A study on leukemia”, Department of Genetics, OU.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowship	187201	187200
3	Contingency	300000	300000
4	Consumables	---	---
5	Travel	---	---
6	Overhead Charges	24360	24360
7	Others	---	---
	Total	511561	511560

5. Project entitled “Preparation...Titanates”, Department of Chemistry, O.U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment		
2	Salary/Fellowship	494949	494949
3	Contingencies	200000	199944
4	Consumables	---	---
5	Travel	---	---
6	Overhead	27160	27160
7	Others	---	---
	Total	722109	722053

6. Project entitled “Genetic ...workers”, Department of Zoology, O.U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowship	414910	374400
3	Contingencies	300000	300000
4	Consumables	---	---
5	Travel	---	---
6	Overhead	15000	33720
7	Others	---	---
	Total	729910	708120

7. Project entitled 'Evaluation...production", Department of Biochemistry, O.U.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowship	343200	343200
3	Contingencies	200000	200000
4	Consumables	---	---
5	Travel	---	---
6	Overhead	---	---
7	Others	---	---
	Total `	543200	543200

8. Fellowship tenable at University College of Science, University College of Engineering and College of Technology Osmania University.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowships	17495971	4274198
3	Contingencies	1000000	326626
4	Consumables	---	---
5	Travel	---	---
6	Overhead	---	---
7	Others	---	---
	Total `	18495971	4600824

9. Foreign Travel Grant.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	International Travel	91148	--
	Total `	91148	--

ABSTRACT

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Preparation...Applications	90000	53350
2	Enhanced production	507495	501637
3	Design...Cleavage	454827	422427
4	A study on leukemia	511561	511560
5	Preparation...Titanates	722109	722053
6	Genetic Polymorphisms	729910	708120
7	Evaluation of ...production	543200	543200
8	Fellowship tenable at Science, Engineering, & Technology	18495971	4600824
9	Foreign Travel Grant	91148	--
	Total	22146221	8063171

Department of Atomic Energy (DAE)

1. Project entitled “Hydrogeochemical ...modeling”, Department of Applied Geochemistry, O.U.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Equipment	---	---
2	Salary/Fellowship	216000	249600
3	Contingencies	85000	---
4	Consumables	25000	---
5	Travel	25000	---
6	Overhead	29325	---
7	Others	125000	---
	Total	505325	249600

2. Project entitled “Geo-chemical and litho-structural.....Andhra Pradesh”, Department of Applied Geochemistry O.U.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Equipment	1077950	---
2	Salary/Fellowship	83406	131200
3	Contingencies	5129	42468
4	Consumables	---	---
5	Travel	20590	45590
6	Overhead	77987	22500
7	Others	30336	---
	Total	1295398	241758

3. Project entitled “Gum kondagogu...wastes”, Department of Biochemistry, O.U.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowship	249600	249600
3	Contingencies	25000	25000
4	Consumables	150000	150000
5	Travel	29938	---
6	Overhead	32925	32925
7	Others	48000	46500
	Total	535463	504025

4. Project entitled “Development of transgenic”, Department of Biochemistry, O.U.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Equipment	---	---
2	Salary/Fellowship	---	---
3	Contingencies	---	51500
4	Consumables	---	---
5	Travel	---	---
6	Overhead	---	51820
7	others	---	---
	Total	---	103320

5. Project entitled “Demographic survey ofA P”, Department of Geology,O.U.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Equipment	---	---
2	Salary/Fellowship	---	---
3	Contingencies	---	---
4	Consumables	---	---
5	Travel	---	---
6	Overhead	---	180975
7	others	---	---
	Total	---	180975

ABSTRACT

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Hydrogeochemical studies	505325	249600
2	Geo-chemical and litho	1295398	241758
3	Gum kondagogu...wastes	535463	504025
4	Development of transgenic	---	103320
5	Demographic Survey	---	180975
	Total	2336186	1279678

Department of Biotechnology (DBT)

1. Individual Fellowships

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Fellowship (1)	166400	166400
2.	Contingencies	20000	20000
	Total	186400	186400

2. Project entitled "Identification of candidate....tagging", CPMB, O.U.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Equipment	---	---
2	Salary/Fellowship	120000	128161
3	Contingencies	50000	22991
4	Consumables	300000	333811
5	Travel	10000	----
6	Overhead Charges	50000	33500
7	Others	---	---
	Total	530000	518463

3. Project entitled "Functional in rice", CPMB, O.U.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowship	360000	160000
3	Contingency	50000	46728
4	Consumables	500000	473841
5	Travel	30000	17992
6	Overhead Charges	50000	34578
7	Others	---	---
	Total	990000	733139

4. Project entitled “Genetic insights...QT Syndrome” Department of Genetics, O.U

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowship	---	---
3	Contingency	---	---
4	Consumables	---	---
5	Travel	6440	6400
6	Overhead Charges	---	---
7	Others	---	---
	Total	6440	6400

5. Project entitled “Studying the....functional food”, Department of Genetics,O.U

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Equipment	---	---
2	Salary/Fellowship	340800	204181
3	Contingencies	50000	49665
4	Consumables	100000	100000
5	Travel	50000	4594
6	Overhead	50000	50000
7	others	---	---
	Total	590800	408440

6. Project entitled “Gene therapytransduction”, Department of Genetics, O.U.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Equipment		
2	Salary/Fellowship	269461	269461
3	Contingencies	19942	19942
4	Consumables	635170	635170
5	Travel	20000	20000
6	Overhead	46000	46000
7	others	---	---
	Total	990573	990573

7. Project entitled “Neurodegeneration...Mechanisms”, Department of Zoology, O.U

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	198	---
2	Salary/Fellowship	244000	170051
3	Contingency	56	56
4	Consumables	---	---
5	Travel	30000	---
6	Overhead Charges	37500	37500
7	Others	---	---
	Total	311754	207607

8. Project entitled “Process for....Conjugates”, Department of Microbiology, O.U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowship	39467	34324
3	Contingency	19787	19787
4	Consumables	168377	168377
5	Travel	24430	---
6	Overhead Charges	6800	6800
7	Others	---	29573
	Total	258861	258861

Note: ₹.29,573/- refunded to the Funding agency.

9. Project entitled “Lignocellulose.....domains”, Department of Microbiology, O.U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowship	57838	---
3	Contingency	---	---
4	Consumables	---	---
5	Travel	---	---
6	Overhead Charges	---	---
7	Others	---	---
	Total	57838	---

10. Project entitled “Regulation of ...IDO”, Department of Zoology, O.U.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowship	51426	---
3	Contingency	---	---
4	Consumables	---	---
5	Travel	---	---
6	Overhead Charges	---	---
7	Others	---	---
	Total	51426	---

11. Project entitled “Cost effective ...biodegration”, Department of Microbiology, O.U

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	} 20859
2	Salary/Fellowship	---	
3	Contingency	---	
4	Consumables	---	
5	Travel	---	
6	Overhead Charges	---	
7	Others	---	
	Total	---	

Note: Unspent balance of ₹.20,859/- refunded to the Funding agency.

12. Foreign Travel Grant

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	International Travel	30000	121148
	Total	30000	121148

13. Interdisciplinary School of...Life Science (ISLARE) University College of Science, O. U.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Equipment	8928197	* 11928197
2	State of the Art Modular Lab	---	----
3	Salary/Fellowship	1985362	1926552
4	Contingencies	1001050	1000000
5	Consumables	3000000	2999899
6	Travel	200000	172916
7	Overhead	1000000	1000000
8	Others	300200	299929
	Total	16414809	19327493

*Note:- Includes refunded of unspent balance of Rs.35,00,000/- under Equipment to the DBT.

ABSTRACT

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	V.Praveen Kumar Fellowship	186400	186400
2	Identification oftagging	530000	518463
3	Functional...rice	990000	733139
4	Genetic insights...QT syndrome	6440	6400
5	Studying the therapeutic	590800	408440
6	Gene therapy	990573	990573
7	Neurodegeneration	311754	207607
8	Process for..conjugates	258861	258861
9	Cost effective..biodegration	---	20859
10	Lignocellulose	57838	---
11	Regularization of IDO	51426	---
12	Foreign Travel Grant	30000	121148
	Departmental program mme		
13	DBT-OU-ISLARE	16414809	19327493
	Total	20418901	22779383

Defence Research & Development Organization (DRDO)

1. Project entitled “Exploring.....Wound healing”, Department of Biochemistry,O.U

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	6256	6256
2	Salary/Fellowship	95150	75150
3	Contingency	50000	50000
4	Consumables	800000	800000
5	Travel	30000	18962
6	Overhead Charges	44000	44000
7	Others	---	---
	Total	1025406	994368

2. Project entitled “Characterization...human subjects”,Department of Biochemistry,

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	} 64595
2	Salary/Fellowship	---	
3	Contingency	---	
4	Consumables	---	
5	Travel	---	
6	Overhead Charges	---	
7	Others	---	
	Total	---	

Note: Unspent balance of ₹.64595/- refunded to the Funding agency.

3. Project entitled “Monitoring ofsupplementation”, Department of Zoology, O.U

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Equipment	---	} 87901
2	Salary/Fellowship	---	
3	Contingencies	---	
4	Consumables	---	
5	Travel	---	
6	Overhead Charges	---	
7	Others	---	
	Total	---	

Note: Refunded to the Funding Agency on account of unspent balance.

4. Project entitled “Kalman Filter for improved”, R & T Unit for Navigation Electronics, O.U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment		---
2	Salary/Fellowship	---	---
3	Contingencies	---	---
4	Consumables	---	---
5	Travel	---	---
6	Overhead Charges	6567	6567
7	Others	225611	225611
	Total `	232178	232178

ABSTRACT

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Exploring...wound healing	1025406	994368
2	Characterization....subjects	---	64595
3	Monitoring...supplementation	---	87901
4	Kalman...GPS	232178	232178
	Total `	1257584	1379042

Defence R & D Establishment (DRDE)

Project entitled “Perspectives ofDengue”, Department of Microbiology, O.U.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	10500	10500
2	Salary/Fellowship	---	---
3	Contingency	9025	9025
4	Consumables	85042	85042
5	Travel	---	---
6	Overhead Charges	29500	29500
7	Others	---	---
	Total	134067	134067

Department of Science and Technology

1. Project entitled “Electrical.....oxides”, Department of Physics, O.U

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	762445	545747
2	Salary/Fellowship	43742	43742
3	Contingency	20000	11000
4	Consumables	10000	---
5	Travel	5000	---
6	Overhead Charges	50000	50000
7	Others(Honorarium)	159355	159355
	Total	1050542	809844

2. Project entitled “Development of....production”, Department of Microbiology,OU

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	1000000	997000
2	Salary/Fellowship	126187	126187
3	Contingency	10000	---
4	Consumables	100000	100000
5	Travel	5000	---
6	Overhead Charges	50000	50000
7	Others	---	---
	Total	1291187	1273187

3. Project entitled “Ionospheric...Radar”, Department of Astronomy, O.U.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	88500	88500
2	Salary/Fellowship	---	---
3	Contingency	30000	15520
4	Consumables	30000	4100
5	Travel	28120	2300
6	Overhead Charges	50000	25000
7	Others	---	---
	Total	226620	135420

4. Project entitled “DNA barcoding...species”, Department of Zoology, O.U.

Sl.No	Head of Expenditure	Estimates	Actual
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		2013-2014	2013-2014
1	Equipment	1500000	1500000
2	Salary/Fellowship	252000	140000
3	Contingency	28125	28125
4	Consumables	53625	53625
5	Travel	28125	28125
6	Overhead Charges	93750	93750
7	Others	---	---
	Total	1955625	1843625

5. Project entitled “Evaluation.....designing ”, Department of Genetics, O.U

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	2000000	1123000
2	Salary/Fellowship	70000	70000
3	Contingency	37500	11000
4	Consumables	312500	181511
5	Travel	20000	13500
6	Overhead Charges	98000	49000
7	Others	---	---
	Total	2538000	1448011

6. Project entitled “Defluoridation of drinking water”, Department of Botany, O.U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	168800	168800
2	Salary/Fellowship	12000	---
3	Contingency	15100	11198
4	Consumables	73200	73200
5	Travel	3600	---
6	Overhead Charges	50000	50000
7	Others	-----	---
	Total	322700	303198

7. Project entitled “Mosquito.....hyderabad ”, Department of zoology, O.U

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	250000	23278
2	Salary/Fellowship	60000	14322
3	Contingency	25000	25000
4	Consumables	75000	---
5	Travel	25000	---
6	Overhead Charges	100000	100000
7	Others	---	---
	Total	535000	162600

8. Project entitled "Evaluation of....tirupatiensis", Department of Botany, Univ. College for women, Koti

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	550000	550000
2	Salary/Fellowship		
3	Contingency		
4	Consumables		
5	Travel		
6	Overhead Charges		
7	Others		
	Total		

Note: Transfer of amount as project is being operated at UCW, O.U.

9. Project entitled "Security and....networks", Department of Electronics & Communications, University College of Engineering

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	550000	550000
2	Salary/Fellowship		
3	Contingency		
4	Consumables		
5	Travel		
6	Overhead Charges		
7	Others		
	Total		

Note: Transfer of amount as project being operated at UCE, O.U.

10. Project entitled "Conservation of...approach", Department of Chemistry, O.U.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	--	--
2	Salary/Fellowship	--	--
3	Contingency	--	--
4	Consumables	--	--
5	Travel	--	--
6	Overhead Charges	--	--
7	Others	550000	--
	Total	550000	--

Note: Implemented in the year 2014-15

11. Project entitled "Role of PTEN.... endometriosis", Department of Biochemistry, O.U

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowship	156000	156000
3	Contingency	40000	40000
4	Consumables	124717	124717
5	Travel	11210	11210
6	Overhead Charges	128833	128703
7	Others	6500	6500
	Total	467260	467130

12. Fast Track Young Scientist Project entitled "Exploiting...seed cake", Department of Microbiology, O.U

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowship	420000	420000
3	Contingency	13802	---
4	Consumables	76608	76608
5	Travel	24590	14590
6	Overhead Charges	10000	10000
7	Others	---	---
	Total	545000	521198

13. Project entitled "Exploitation.....applications", Department of Botany, O.U

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowship	420000	420000
3	Contingency	25000	23269
4	Consumables	100000	100000
5	Travel	25000	17328
6	Overhead Charges	100000	93800
7	Others	---	---
	Total	670000	654397

14. Project entitled "Screening for ...Indian Population", Department of Genetics, O.U

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowship	420000	420000
3	Contingency	25000	25000
4	Consumables	150000	150000
5	Travel	25000	23200
6	Overhead Charges	100000	100000
7	Others	---	---
	Total	720000	718200

15. Project entitled "Structural ...Indian Origin", Department of Genetics, O.U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowship	376800	376018
3	Contingency	30000	30000
4	Consumables	700000	471910
5	Travel	30000	30000
6	Overhead Charges	165468	165468
7	Others	---	---
	Total	1302268	1073396

16. Fast Track Young Scientist Project entitled "Designapplications",

Department of Chemistry, O.U

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowship	420000	420000
3	Contingency	50000	3500
4	Consumables	90000	25068
5	Travel	50000	5150
6	Overhead Charges	70000	70000
7	Others	---	---
	Total	680000	523718

17. Project entitled “Electrical and...sofc applications”, Department of Chemistry, O.U

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment		
2	Salary/Fellowship	198206	198293
3	Contingency	29855	15267
4	Consumables	100000	80395
5	Travel	41988	2734
6	Overhead Charges	77006	93864
7	Others	---	---
	Total	447055	390553

18. Project entitled “Role of selectedvitiligo”, Department of Genetics, O>U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowship	345600	345600
3	Contingency	33000	29903
4	Consumables	200000	200000
5	Travel	25000	25000
6	Overhead Charges	196400	170000
7	Others	---	---
	Total	800000	770503

19. Project entitled “Establishing....laboratory”, Department of Geography, O.U.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowship	334000	333093
3	Contingencies	55800	55800
4	Consumables	--	--
5	Travel	85200	67213
6	Overhead Charges	25000	43894
7	Others	---	---
	Total	500000	500000

20. Women Scientist Scheme “Biochemical of...Schult”, Department of Botany, O.U

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	----
2	Salary/Fellowship	355000	270161
3	Contingency	20000	----
4	Consumables	15000	----
5	Travel	10126	----
6	Overhead Charges	---	----
7	Others	---	----
	Total	400126	270161

21. Project entitled “Electrical Memory applications”, Department of Physics,O.U

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	2091	---
2	Salary/Fellowship	417489	---
3	Contingency	55912	55912
4	Consumables	55000	55000
5	Travel	70902	---
6	Overhead Charges	179218	179218
7	Others	---	---
	Total	780612	290130

22. Project entitled “Investigation....GPS System”, R&T Unit for Navigation Electronics, Osmania University.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowship	---	---
3	Contingency	---	---
4	Supplies & Materials/Consumables	---	---
5	Travel	---	---
6	Overhead Charges	---	---
7	Others	660000	660000
	Total	660000	660000

23. Project entitled “Language Brain.....Multilingualism”, Department of Linguistics, O.U

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	} 56573
2	Salary/Fellowship	---	
3	Contingency	---	
4	Consumables	---	
5	Travel	---	
6	Overhead Charges	---	
7	Other	---	
	Total	56573	

Note:- Refunded to the Funding Agency on account of unspent balance

24. Women Scientist Scheme A (WOS-A), Project entitled “Evaluation Hypertension”, Department of Genetics, O.U

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	
2	Salary/Fellowship	40440	40440
3	Contingency	---	---
4	Consumables	---	---
5	Travel	---	---
6	Overhead Charges	16786	16786
7	Others	---	---
	Total	57226	57226

25. Women Scientist Scheme, Project entitled “Interaction betweenquality”, Department of Botany, O.U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	--	---
2	Salary/Fellowship	---	---
3	Contingency	19797	19797
4	Consumables	8138	8138
5	Travel	22999	22999
6	Overhead Charges	---	---
7	Others	---	---
	Total	52000	50934

26. Project entitled “Investigation of Spinstudies”, Department of Physics, O.U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	--	} 5683
2	Salary/Fellowship	---	
3	Contingency	---	
4	Consumables	---	
5	Travel	---	
6	Overhead Charges	---	
7	Others	---	
	Total		

Note:- Refunded to the Funding Agency on account of unspent balance

27 .Project entitled “Geologic structural....India”, Department of Geology, O.U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	} 35921
2	Salary/Fellowship	---	
3	Contingency	---	
4	Consumables	---	
5	Travel	---	
6	Overhead Charges	---	
7	Others	---	
	Total	35921	

Note:- Refunded to the Funding Agency on account of unspent.

28. Promotion of University Research & Scientific Excellence (PURSE) Programme, O.U.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	2369281	2147904
2	Salary/Fellowship	3014000	2891188
3	Contingency	322897	275652
4	Consumables	---	---
5	Travel	---	---
6	Overhead Charges	---	---
7	Others	1170011	1137378
	Total	6876189	6452122

29.DST M.Sc Nano Science P.G. Teaching Course, Department of Physics, O.U.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	900000	---
2	Salary/Fellowship	120000	120000
3	Contingency	71590	71590
4	Consumables	145622	145622
5	Travel	16576	---
6	Overhead Charges	---	---
7	Others	101684	101684
	Total	1355472	438896

30. FIST PROGRAMME, Department of Genetics, O.U.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	1704950	---
2	Networking	200000	---
3	Infrastructure	800000	---
4	Maintenance	99000	---
5	Others (Invested in FD)	---	2507227
	Total	2803950	2507227

1. FIST PROGRAMME, Department of Chemistry, (Level-I), O.U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	--
2	Networking	---	--
3	Infrastructure	---	--
4	Maintenance	---	--
5	Others (Invested in FD)	---	2500000
	Total	----	2500000

32. FIST PROGRAMME, Department of Physics, (Level-I), O.U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	3491326	921921
2	Networking	1000000	788718
3	Infrastructure	300000	300000
4	Maintenance	1500000	1242775
	Total	6291326	3253414

33. FIST PROGRAMME, Department of Biochemistry, O.U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Networking	1000000	1000000
3	Infrastructure	700000	658413
4	Maintenance	200000	241000
	Total	1900000	1899413

34. FIST PROGRAMME, Department of ECE (R & T Unit), O.U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Networking	---	---
3	Infrastructure	---	---
4	Maintenance	---	---
5	Others	595059	---
	Total	595059	---

35. FIST PROGRAMME, Department of Geology, O.U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	} 150844
2	Networking	---	
3	Infrastructure	---	
4	Maintenance	---	
	Total	---	

Note: Unspent balance refunded to the funding agency.

36. Award of INSPIRE fellowship sponsored by Department of Science and Technology, O.U

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Fellowship (6) Scholars	1107619	936020
2.	Contingencies	180746	180746
	Others (Refund to Funding agency)	38175	38175
	Total	1326540	1154941

37. BOYSCAST Fellowship to Dr.Smita C.Pawar, Dept of Genetics, O.U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	International Travel	335053	335053
	Total	335053	335053

38. Foreign Travel Grant.

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2013-2014
1	International Travel	28600	21337
	Total	28600	21337

ABSTRACT

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Electrical and...oxides	1050542	809844
2	Development of Production	1291187	1273187
3	Ionosphonic...radar	226620	135420
4	DNA barcoding..species	1955625	1843625
5	Evaluation of Anti...designing	2538000	1448011
6	Defluoridation of Drinking water	322700	303198
7	Mosquito of...Hyderabad	535000	162600
8	Evaluation of ...tirupatiensis	550000	550000
9	Security and data...network	550000	550000
10	Conservation of and.... approach	550000	---
11	Role of PTEN...endometrosis	467260	467130
12	Exploiting....seed cake	545000	521198
13	Exploitation of application	670000	654397
14	Screening for the....production	720000	718200
15	Structural...origin	1302268	1073396
16	Designed...applications	680000	523718
17	Electrical and...sofc applications	447055	390553
18	Role of selected...vitiligo	800000	770503
19	Establishing....laboratory	500000	500000
20	Biochemicals.....schult	400126	270161
21	Electrical studies on..application	780612	290130
22	Investigation of...GPS system	660000	660000
23	Language Brain....Multilingualism	56573	56573
24	Evaluation...Hypertension	57226	57226
25	Interaction...quality	52000	50934
26	Investigation & spin...studies	---	5683
27	Geologic Structure.....west India	35921	35921
	Institutional Programme		
28	PURSE	6876189	6452122
	Course		
29	M.Sc Nano Science	1355472	438896
	Departmental Programmes		
30	DST- FIST Dept of Genetics	2803950	2507227
31	DST – FIST, Dept of Chemistry	---	2500000
32	DST – FIST, Dept of Physics	6291326	3253414
33	DST – FIST, Dept of Biochemistry	1900000	1899413
34	DST – FIST, Dept of ECE (R & T)	595059	---
35	DST – FIST, Dept of Geology	---	150844
	Fellowships		
36	Award of INSPIRE fellowship	1326540	1154941
37	BOYSCAST Fellowship	335053	335053
38	Foreign Travel Grant	28600	21337
	Total	39255904	32834855

**Award of fellowship sponsored by Indian Council of Historical Research (ICHR)
Osmania University.**

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013- 2014
1.	Fellowship (7)	309000	309000
2.	Contingency	41711	34685
	Total	350711	343685

Indian Council of Medical Research (ICMR)

1. Project entitled “Genetic evaluation and....therapy”, Department of Genetics,O.U

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment		
2	Salary/Fellowship	366638	366638
3	Contingency	200718	200718
4	Consumables	---	---
5	Travel	26652	5836
6	Overhead Charges	33342	33342
7	Others		
Total		627350	606534

2. Project entitled “Genetic analysis....Syndrome”, Department of Genetics, O.U

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	---
2	Salary/Fellowship	156000	156000
3	Contingency	157368	157368
4	Consumables	----	---
5	Travel	20000	20000
6	Overhead Charges	18360	18360
7	Others		
Total		351728	351728

3. Project entitled “Effect...Model”, Department of Zoology, Osmania University.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Equipment	---	} 49781
2	Salary/Fellowship	---	
3	Contingency	---	
4	Consumables	---	
5	Travel	---	
6	Overhead Charges	---	
7	Others	---	
Total		49781	

Note:- Refunded to the Funding Agency on account of unspent balance

4. Award of fellowship sponsored by Indian Council of Medical Research (ICMR) Osmania University.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Fellowship (9)	1679337	2263135
2.	Contingency	156180	166271
	Total	1835517	2429406

ABSTRACT

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Genetic analysis	627350	606534
2.	Genetic evaluation	351728	351728
3.	Effect of...Model	49781	49781
4.	Fellowship	1835517	2429406
	Total	2864376	3437449

Indian Council of Social Science Research (ICSSR)

1. Project entitled “Potential....Tribal Community”, Department of Public Administration, Osmania University.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Equipment	---	---
2	Hiring Services	140000	140000
3	Contingency	14000	14000
4	Consumables	---	---
5	Travel	105000	84169
6	Overhead charges	21000	---
7	Others	---	---
Total		280000	238169

2. Project entitled “Social Movement....India”, Department of English, OU

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Equipment	---	} 200000
2	Salary/Fellowship	---	
3	Contingency	---	
4	Consumables	---	
5	Travel	---	
6	Overheads	---	
7	Others	---	
Total		200000	

Note: Transferred to the Principal, PG College, Secunderbad.

3. Project entitled “Economic....India”, Department of Economics, O.U.

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Equipment	---	---
2	Salary/Fellowship	40400	---
3	Contingency	8080	1000
4	Consumables	12120	---
5	Travel	48480	---
6	Overheads	12120	---
7	Others	40400	---
Total		161600	1000

4. Project entitled “Women....AP”, Department of Economics, O.U

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Equipment	---	---
2	Salary/Fellowship	42000	---
3	Contingency	25000	24000
4	Consumables	---	---
5	Travel	2615	---
6	Overheads	26720	31950
7	Others	---	40385
	Total	96335	96335

5. Award of fellowship sponsored by Indian Council of Social Science Research (ICSSR) O.U

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Fellowship (41)	10856732	7544196
2.	Contingency	168000	284919
3.	Others	--	200000
	Total	11024732	8129115

TRANSFER OF AMOUNT

Sl.No	Head of Expenditure	Estimates 2013- 2014	Actual 2013-2014
1.	University College of Arts & Social Sciences, OU (54 Scholars)	6012000	5712000
2.	University College of Commerce & Business Management, OU (19 Scholars)	1900000	1900000
3	University College of Science, OU (4 Scholars)	400000	400000
4	University College of Law, OU (2 Scholars)	400000	200000
	Total	8712000	8212000

ABSTRACT

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Potential...community	280000	238169
2	Social Movement...india	200000	200000
3	Economics impact	161600	1000
4	Women empowerment	96335	---
5	Fellowship's (124 Scholars)	19736732	16341115
	Total	20474667	16780284

Indian Council of Philosophical Research (ICPR)

Award of ICPR Fellowship to Mr.Ch.Kiran Showri Department of Philosophy, Osmania University.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Fellowship	106833	106833
2.	Contingency	7750	7750
	Total	114583	114583

Indian Space Research Organization (ISRO)

1. Project entitled "Investigation....applications", R & T Unit for Navigation Electronics, Osmania University.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Equipment		386860
2	Salary/Fellowship		
3	Contingencies		
4	Consumables		
5	Travel		
6	Overhead Charges		
7	Others		
	Total	386860	

Note:- Refunded to funding agency on account of unspent balance.

Ministry of Environment & Forests (MOEF)

1. Project entitled "Monitoring....tobacco", Department of Zoology, Osmania University.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Equipment		
2	Salary/Fellowship	180000	155863
3	Contingencies	20000	20000
4	Consumables	15000	15000
5	Travel	30000	13390
6	Overhead charges	33750	33750
7	Others	---	---
	Total	278750	238003

MINISTRY OF URBAN Development (MUD)

Regional Centre for Urban & Environmental Studies (RCUES), O.U

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Pay & Allowances	17500000	17500000
2	Recurring contingencies	6000000	6000000
	Total	23500000	23500000

National Academy of Sciences India (NASI)

1. Award of Platinum Jubilee Fellowship to Prof.C.Manohara Chary, (Retd) Department of Botany, Osmania University.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Fellowship	360000	360000
2.	Contingencies	100000	100000
	Total	460000	460000

2. Award of Senior Scientist Prof.K.V.B.R Tilak, (Retd) Department of Botany, O.U.

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Fellowship	300000	300000
2.	Contingencies	100000	100000
	Total	400000	400000

ABSTRACT

Sl.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1.	Prof.C.Manohara Chary,	460000	460000
2.	Prof.K.V.B.R Tilak	400000	400000
	Total	860000	860000

Transfer of funds

Project entitled "Genotoxicity studies in...Andhra Pradesh", Institute of Genetics and Hospital for Genetic Diseases, Begumpet

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
	Transfer of amount	875600	875600
	Total	875600	875600

Seminars & Conferences

SI.No	Head of Expenditure	Estimates 2013-2014	Actual 2013-2014
1	Seminars (5)	440640	440640
2	Conferences (5)	216000	232335
3	Workshop (1)	---	100000
4	Symposium (1)	125000	125000
	Total	781640	897975

Note: Excess expenditure due to grant of ₹ 1,16,335/- has been received after preparation of Budget Estimates

ANNUAL ACCOUNTS (FOUNDATION GRANT) - 2013-2014

R E C E I P T S

Sl.No	PROGRAMMES FINANCED OUT OF INTEREST ON FOUNDATION GRANT	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals for 2013-2014
	Interest on RBI Bonds	2524000	2524000	2524000
	A	TOTAL : `	2524000	2524000
	B			
	i) Investments	--	--	5465417
	ii) Miscellaneous	--	--	--
	B Total `	--	--	5465417
	A+B Total `	2524000	2524000	7989417
	OPENING BALANCE : `	--	--	2224351
	GRAND TOTAL : `	2524000	2524000	10213768

ANNUAL ACCOUNTS (FOUNDATION GRANT) - 2013-2014**P A Y M E N T S**

Sl.No	PROGRAMMES FINANCED OUT OF INTEREST ON FOUNDATION GRANT	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals for 2013-2014
1	Strengthening of P.G.Courses at Constituent Colleges	600000	600000	566905
2	Strengthening of District P.G.Courses O.U., P.G College Mirzapur.	200000	200000	200000
3	Financial Assistance for Submission of Ph.D Thesis and M.Phil Dissertation	300000	300000	120000
4	Strengthening of Pharmacy Course at University College of Technology	200000	200000	100001
5	Financial Assistance for implementation of New Programmes	800000	800000	--
6	Unforeseen	300000	300000	200000
A		TOTAL : `	2400000	2400000
B				
	i) Investments	--	--	5465417
	ii) Miscellaneous	--	--	--
		B Total `	--	5465417
		A+B Total `	2400000	2400000
		CLOSING BALANCE : `	104000	124000
		GRAND TOTAL : `	2504000	2524000

ANNUAL ACCOUNTS (FOUNDATION GRANT) - 2013-2014

R E C E I P T S

Sl.No	PROGRAMMES FINANCED OUT OF INTEREST ON FOUNDATION GRANT	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals for 2013-2014
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ANNUAL ACCOUNTS (FOUNDATION GRANT) - 2013-2014

P A Y M E N T S

Sl.No	PROGRAMMES FINANCED OUT OF INTEREST ON FOUNDATION GRANT	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals for 2013-2014
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ANNUAL ACCOUNTS (FOUNDATION GRANT) - 2013-2014

R E C E I P T S

Sl.No	PROGRAMMES FINANCED OUT OF INTEREST ON FOUNDATION GRANT	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals for 2013-2014
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ANNUAL ACCOUNTS (FOUNDATION GRANT) - 2013-2014

P A Y M E N T S

Sl.No	PROGRAMMES FINANCED OUT OF INTEREST ON FOUNDATION GRANT	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals for 2013-2014
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