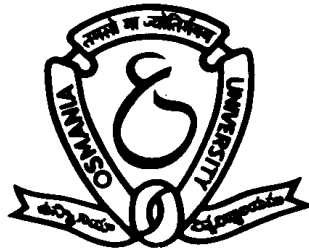


ANNUAL ACCOUNTS
DEVELOPMENT BUDGET



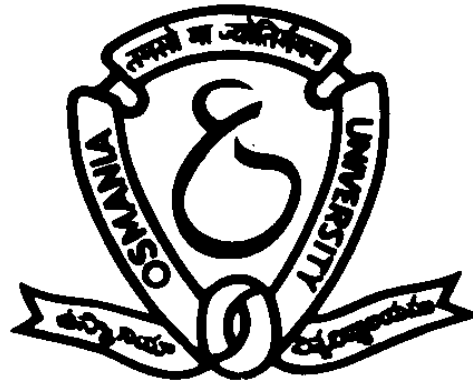
PART – II & III

(Non-UGC & Foundation Grant)

2014-2015

1ST APRIL 2014 TO 31ST March 2015

PART – II
ANNUAL ACCOUNTS



Non-UGC SCHEMES

2014-2015

ANNUAL ACCOUNTS (NON-UGC) 2014-2015

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ANNUAL ACCOUNTS (NON UGC) - 2014-2015							ANNUAL ACCOUNTS (NON UGC) - 2014-2015						
ABSTRACT RECEIPTS							ABSTRACT PAYMENTS						
Sl.No	FUNDING AGENCY	Budget Estimates 2014-2015	Revised Estimates 2014-2015	No. of Projects/ Programmes	No. of Fellowships	Actuals 2014-2015	Sl.No	FUNDING AGENCY	Budget Estimates 2014-2015	Revised Estimates 2014-2015	No. of Projects/ Programmes	No. of Fellowships	Actuals 2014-2015
1	2	3	5		6	7	1	2	3	5		6	7
1	APCOST	64350	--	4	--	--	1	APCOST	64350	285030	4	--	* 208730
2	AERB	--	--	1	--	--	2	AERB	--	19697	1	--	* 19697
3	BPR & D	--	48000	--	1	48000	3	BPR & D	--	48000	--	1	48000
4	CSIR	17232830	17646006	9	54	17633060	4	CSIR	17831052	17963514	9	54	17289344
5	DAE	--	481075	3	--	481075	5	DAE	--	2039560	3	--	* 824452
6	DBT	7633273	1208601	β 7	1	7901601	6	DBT	8883082	2934324	7	1	4044971
7	DRDO	1000072	1345756	2	--	1345756	7	DRDO	1040774	1533574	2	--	* 1529357
8	DST	13590044	75538061	α 50	11	75463801	8	DST	19141016	71981263	50	11	* 55382899
9	ICHR	--	66000	--	3	66000	9	ICHR	--	72000	--	3	66000
10	ICMR	2074400	2563159	1	6	2563159	10	ICMR	2074400	2607375	1	6	* 2583975
11	ICSSR	21770000	22693698	5	120	21648098	11	ICSSR	21600000	22556546	5	120	21590340
12	ICPR	--	103400	--	1	103400	12	ICPR	--	103400	--	1	103400
13	MOE	344404	--	1	--	--	13	MOE	349907	46250	1	--	--
14	MUD (RCUES)	36521564	23596000	1	--	23596000	14	MUD (RCUES)	36521564	23596000	1	--	23596000
15	NASI	400000	915840	2	1	915840	15	NASI	400000	1040387	2	1	611911
16	SEMINARS	--	1349000	14	--	1578000	16	SEMINARS	--	1619000	14	--	* 1676000
ATotal : ^		100630937	147554596	100	198	153343790	ATotal : ^		107906145	148445920	100	198	129575076
i) Withdrawl of FDR		--	20373000	--	--	39001048	i) Investments		--	10035000	--	--	10000000
ii) Refund of Loans & Advances		--	55000000	--	--	317254	ii) Payment of Loans & Advances		--	55000000	--	--	317254
iii) Deductions		--	256628	--	--	577918	iii) Deductions		--	355007	--	--	121217
iv) Miscellaneous		--	428000	--	--	25000000	iv) Miscellaneous		--	128000	--	--	55000000
B Total : ^		--	76057628	--	--	64896220	B Total : ^		--	65518007	--	--	65438471
A +B Total : ^		100630937	223612224	--	--	218240010	A +B Total : ^		107906145	213963927	--	--	195013547
OPENING BALANCE : ^		8518927	11290769	--	--	11290769	CLOSING BALANCE : ^		1243719	20939066	--	--	34517232
GRAND TOTAL : ^		109149864	234902993	--	--	229530779	GRAND TOTAL : ^		109149864	234902993	--	--	229530779
β Individual Projects - 6 & Foreign Travel Grant													
α Individual Projects-40, Institutional Programme-1, Departmental Programmes- 7, M.Sc Course-1, & Foreign Travel Grant							* The expenditure met from unspent balance of previous year						

ANNUAL ACCOUNTS (NON - UGC) - 2014-2015					ANNUAL ACCOUNTS (NON - UGC) - 2014-2015				
R E C E I P T S					P A Y M E N T S				
SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015	SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015
I	ANDHRA PRADESH STATE COUNCIL OF SCIENCE & TECHNOLOGY (APCOST)				I	ANDHRA PRADESH STATE COUNCIL OF SCIENCE & TECHNOLOGY (APCOST)			
	Individual Projects					Individual Projects			
1	Estimation of Fluoride...Environment, Dr.A.Kiran Kumar, Chemistry, Nizam College	---	---	---	1	Estimation of Fluoride...Environment, Dr.A.Kiran Kumar, Chemistry, Nizam College	---	76280	---
2	Screening among ... Women, Dr.Parveen Jahan, Genetics	64350	---	---	2	Screening among ... Women, Dr.Parveen Jahan, Genetics	64350	53198	53178 *
3	Design Students, Prof..M.Vithal, Chemistry	---	---	---	3	Design students, Prof..M.Vithal, Chemistry	---	55552	55552 *
4	Optimization of Bio..cultivation, Dr.J.Venkateswara Rao, Zoology, Nizam College	---	---	---	4	Optimization of Bio..cultivation, Dr.J.Venkateswara Rao, Zoology, Nizam College	---	100000	100000 *
II	ATOMIC ENERGY REGULATORY BOARD (AERB)				II	ATOMIC ENERGY REGULATORY BOARD (AERB)			
	Montecarlo...accelerator, Dr.K.Venugopal Reddy (Retd) Physics	---	---	---		Montecarlo...accelerator, Dr.K.Venugopal Reddy (Retd) Physics	---	19697	19697
III	Bureau of Police Research & Development (BPR & D)				III	Bureau of Police Research & Development (BPR & D)			
	Fellowship to Mr.A.Kumara Swamy, Public Administration	---	48000	48000		Fellowship to Mr.A.Kumara Swamy, Public Administration	---	48000	48000

* The expenditure met from unspent balance of previous year

ANNUAL ACCOUNTS (NON - UGC) - 2014-2015					ANNUAL ACCOUNTS (NON - UGC) - 2014-2015				
R E C E I P T S					P A Y M E N T S				
SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015	SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015
IV	COUNCIL OF SCIENTIFIC & INDUSTRIAL RESEARCH (CSIR)				IV	COUNCIL OF SCIENTIFIC & INDUSTRIAL RESEARCH (CSIR)			
	Emeritus Fellowship					Emeritus Fellowship			
1	Evaluation of transgenic....genes, Prof.P.B.Kavi Kishor, E.S. Genetics	804000	473358	674194	1	Evaluation of transgenic....genes, Prof.P.B.Kavi Kishor, E.S. Genetics	804000	473355	454194
2	Preparation...Applications, Prof.A.Varadarajulu, E.S, Physics	205714	254167	254167	2	Preparation...Applications, Prof.A.Varadarajulu, E.S, Physics	359726	444829	410670 *
	Individual Projects					Individual Projects			
1	In-silico Design synthesis...(MDR-TB), Dr.Uma Vuruputuri, Chemistry	---	348300	328500	1	In-silico Design synthesis...(MDR-TB), Dr.Uma Vuruputuri, Chemistry	---	348300	147092
2	A Study on the role....leukemia, Prof.S.Vishnu Priya, (Retd) Genetics	532469	532275	532275	2	A Study on the role....leukemia, Prof.S.Vishnu Priya, (Retd) Genetics	532469	532276	532276
3	Fellowship tenable at University College of Science	14384800	14255594	14556394	3	Fellowship tenable at University College of Science	14384800	14330794	14330794
4	Enhanced production oftechnique, Prof.P.B.Kavi Kishor, E.S. Genetics	533495	494782	---	4	Enhanced production oftechnique, Prof.P.B.Kavi Kishor, E.S. Genetics	533495	500640	---
5	Design synthesis...binding cleavage, Prof.P.Rabindra Reddy, (Retd) Chemistry	491820	450101	450101	5	Design synthesis...binding cleavage, Prof.P.Rabindra Reddy, (Retd) Chemistry	491820	482501	482089 *
6	Preparation....Titanates, Prof.M.Vithal, Chemistry	133032	141544	141544	6	Preparation....Titanates, Prof.M.Vithal, Chemistry	133032	141600	141600 *
7	Genetic polymorphism.. ... workers, Prof.K.Rudrama Devi, (Retd) Zoology	147500	220585	220585	7	Genetic polymorphism.. ... workers, Prof.K.Rudrama Devi, (Retd) Zoology	139044	233919	233919 *
8	Evaluation of silver..Production, Prof.B.Sashidhar Rao, Biochemistry	---	475300	475300	8	Evaluation of silver..Production, Prof.B.Sashidhar Rao, Biochemistry	452666	475300	475300
9	Microbiol...chlorotone, Prof.J.Shobhanaditya, (Retd) Biochemistry	---	---	---	9	Microbiol...chlorotone, Prof.J.Shobhanaditya, (Retd) Biochemistry	---	---	81410 *

* The expenditure met from unspent balance of previous year

ANNUAL ACCOUNTS (NON - UGC) - 2014-2015					ANNUAL ACCOUNTS (NON - UGC) - 2014-2015				
R E C E I P T S					P A Y M E N T S				
SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015	SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015
V	DEPARTMENT OF ATOMIC ENERGY (DAE)				V	DEPARTMENT OF ATOMIC ENERGY (DAE)			
	Individual Projects					Individual Projects			
1	Hydrogeochemical...Modeling, Prof.V.Sudarshan,(Retd) Applied Geochemistry	---	---	---	1	Hydrogeochemical...Modeling, Prof.V.Sudarshan,(Retd) Applied Geochemistry	---	415807	415806 *
2	Geochemical...Andhra Pradesh, Dr.B.Srinivas, Applied Geochemistry	---	481075	481075	2	Geochemical...Andhra Pradesh, Dr.B.Srinivas, Applied Geochemistry	---	1534715	408646
3	Gum Kondagogu...Wastes, Prof.B.Sashidhar Rao,Biochemistry	---	---	---	3	Gum Kondagogu...Wastes, Prof.B.Sashidhar Rao,Biochemistry	---	89038	---

* The expenditure met from unspent balance of previous year

ANNUAL ACCOUNTS (NON - UGC) - 2014-2015					ANNUAL ACCOUNTS (NON - UGC) - 2014-2015				
R E C E I P T S					P A Y M E N T S				
SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015	SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015
VI	DEPARTMENT OF BIOTECHNOLOGY(DBT)				VI	DEPARTMENT OF BIOTECHNOLOGY(DBT)			
	Individual Fellowship					Individual Fellowship			
	Mr.V.Praveen Kumar, CPMB	279600	268080	268080		Mr.V.Praveen Kumar, CPMB	279600	268080	268080
	Individual Projects					Individual Projects			
1	Identification of...tagging, Prof.K.Venkateshwar Rao, CPMB	553236	845000	845000	1	Identification of...tagging, Prof.K.Venkateshwar Rao, CPMB	1006000	1006000	493615
2	Functional...in rice, Prof..K.Venkateshwar Rao, CPMB	82860	---	---	2	Functional...in rice, Prof..K.Venkateshwar Rao, CPMB	685100	859101	689106 *
3	Studying the therapeutic..food, Dr. Karuna Rupula, Biochemistry	---	---	---	3	Studying the therapeutic..food, Dr. Karuna Rupula, Biochemistry	---	182360	182360 ®
4	Neurodegeneration in...mechanism, Prof.K.Pratap Reddy, Zoology	---	---	---	4	Neurodegeneration in...mechanism, Prof.K.Pratap Reddy, Zoology	---	104147	104147 ®
5	Regulation of IDO...agents, Prof.T.Nagaraju, (Retd) Zoology	---	---	---	5	Regulation of IDO...agents, Prof.T.Nagaraju, (Retd) Zoology	---	51426	51426 *
6	Sequence...proteases, Prof.J.Shobanaditya, (Retd) Biochemistry	---	---	---	6	Sequence...proteases, Prof.J.Shobanaditya, (Retd) Biochemistry	---	---	8521 *
7	Foreign Travel Grant	---	95521	95521	7	Foreign Travel Grant	---	95521	95521
	Departmental Programme					Departmental Programme			
	Interdisciplinary...Science (ISLARE), Central Facility for Research and Development	6717577	---	6693000		Interdisciplinary...Science (ISLARE), Central Facility for Research and Development	6912382	367689	2152195
						* The expenditure met from unspent balance of previous year			
						® Unspent Balance refunded to the funding agency			

ANNUAL ACCOUNTS (NON - UGC) - 2014-2015					ANNUAL ACCOUNTS (NON - UGC) - 2014-2015				
R E C E I P T S					P A Y M E N T S				
SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015	SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015
VII	DEFENCE RESEARCH & DEVELOPMENT ORGANIZATION (DRDO)				VII	DEFENCE RESEARCH & DEVELOPMENT ORGANIZATION (DRDO)			
	Individual Projects					Individual Projects			
1	Exploring ...wound healing, Prof.S.Satyanarayana Singh, Biochemistry	1000072	972260	972260	1	Exploring ...wound healing, Prof.S.Satyanarayana Singh, Biochemistry	1040774	1044000	1039783 *
2	Linear kalman...images, Prof.K.Deergha Rao, (Retd) R & T Unit for Navigational Electronics	---	373496	373496	2	Linear kalman...images, Prof.K.Deergha Rao, (Retd) R & T Unit for Navigational Electronics	---	489574	489574 *

* The expenditure met from unspent balance of previous year

ANNUAL ACCOUNTS (NON - UGC) - 2014-2015					ANNUAL ACCOUNTS (NON - UGC) - 2014-2015				
R E C E I P T S					P A Y M E N T S				
SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015	SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015
VIII	DEPARTMENT OF SCIENCE AND TECHNOLOGY (DST / SERB)				VIII	DEPARTMENT OF SCIENCE AND TECHNOLOGY (DST / SERB)			
	Individual Projects					Individual Projects			
1	Risk Conferred by ...hypertension, Dr.Gunda Padma (WOS-A) Genetics	---	500000	500000	1	Risk Conferred by ...hypertension, Dr.Gunda Padma (WOS-A) Genetics	---	500000	500000
2	Delineation of high fluoride..india, Dr.A.Narsimha, Young Scientist Applied Geochemistry	---	1100000	1100000	2	Delineation of high fluoride..india, Dr.A.Narsimha, Young Scientist Applied Geochemistry	---	1100000	1022602
3	Elicitation of the... progression, Dr.Smita C.Pawar, Genetics	---	2700000	2700000	3	Elicitation of the... progression, Dr.Smita C.Pawar, Genetics	---	2700000	787985
4	Synthesis of englerin.....carcinoma, Dr.K.Sudhakar, Chemistry	---	1000000	1000000	4	Synthesis of englerin.....carcinoma, Dr.K.Sudhakar, Chemistry	---	1000000	446672
5	Structural transport and.....materials, Prof.G.Bhikshamaiah, Physics	---	2000000	2000000	5	Structural transport and.....materials, Prof.G.Bhikshamaiah, Physics	---	2000000	267801
6	Synthetic structural....other ligands, Prof.Shivaraj, Chemistry	---	1500000	1500000	6	Synthetic structural....other ligands, Prof.Shivaraj, Chemistry	---	1142400	268400
7	Tailoring of materials ...for RGB, Dr.M.Srinivas, Physics	---	1000000	1000000	7	Tailoring of materials ...for RGB, Dr.M.Srinivas, Physics	---	740000	171219
8	Nature of the....peninsular india, Dr.K.Sreenu, Geology, University College of Science, Saifabad	---	2100000	2100000	8	Nature of the....peninsular india, Dr.K.Sreenu, Geology, University College of Science, Saifabad	---	426000	271750
9	Cloning and characterization..change, Prof.P.B.Kavi Kishor, E.S. Genetics	---	1623000	1623000	9	Cloning and characterization..change, Prof.P.B.Kavi Kishor, E.S. Genetics	---	1623000	560897
10	Understanding the ...star sources, Dr.K.Sriram, Astronomy	---	870000	870000	10	Understanding the ...star sources, Dr.K.Sriram, Astronomy	---	870000	122505
11	Design and synthesis...evolution, Dr.K.Shiva Kumar, Chemistry	---	515000	515000	11	Design and synthesis...evolution, Dr.K.Shiva Kumar, Chemistry	---	515000	452254

ANNUAL ACCOUNTS (NON - UGC) - 2014-2015					ANNUAL ACCOUNTS (NON - UGC) - 2014-2015				
R E C E I P T S					P A Y M E N T S				
SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015	SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015
12	Genome wide profiling.....Maize, Ms.B.Divya Bhanu, (Women Scientist Scheme), CPMB	---	480000	480000	12	Genome wide profiling.....Maize, Ms.B.Divya Bhanu, (Women Scientist Scheme), CPMB	---	195000	132111
13	Zinc stapled insulin...studies, Dr.Moumita Saharay, Physics	---	---	858765	13	Zinc stapled insulin...studies, Dr.Moumita Saharay, Physics	---	---	--- #
14	Computations...proteins of HIV-1, Dr.M.Vijulata, Chemistry	---	---	40182	14	Computations...proteins of HIV-1, Dr.M.Vijulata, Chemistry	---	---	40182
15	Electrical and piezoelectric...oxides, Prof.G.S.Kumar, (Retd) Physics	224542	700000	700000	15	Electrical and piezoelectric...oxides, Prof.G.S.Kumar, (Retd) Physics	524000	1240156	465153
16	Development of multifunctional...production, Dr.B.Bhima, Microbiology	426187	300000	300000	16	Development of multifunctional...production, Dr.B.Bhima, Microbiology	765000	656813	653050 *
17	Ionospheric aspects of ...radar, Prof.G.Yellaiah, (Retd) Astronomy	90320	400000	400000	17	Ionospheric aspects of ...radar, Prof.G.Yellaiah, (Retd) Astronomy	363700	764580	656841 *
18	DNA Barcoding bats....species, Dr.C.Srinivasulu, Zoology	453125	500000	500000	18	DNA Barcoding bats....species, Dr.C.Srinivasulu, Zoology	607500	766375	519222 *
19	Evaluation of Anti-prolifereative.....designing, Dr.Anupalli Roja Rani, Genetics	523000	---	300000	19	Evaluation of Anti-prolifereative.....designing, Dr.Anupalli Roja Rani, Genetics	635000	1201989	472985 *
20	Defluoridation of Drinking water, Prof.C.Venkateshwar, Botany	238300	---	---	20	Defluoridation of Drinking water, Prof.C.Venkateshwar, Botany	515600	296802	296802 *
21	Mosquito borne...Hyderabad, Dr.B.Reddy Naik, zoology	385000	---	---	21	Mosquito borne...Hyderabad, Dr.B.Reddy Naik, zoology	450000	437400	324674 *
22	Seasonal Variation....Basins, Dr.Harish Gupta, Applied Geochemistry	---	---	---	22	Seasonal Variation....Basins, Dr.Harish Gupta, Applied Geochemistry	700000	700000	579928 *
23	Role of PTENendometrosis, Dr. Manjula Bhanoori, Biochemistry,	881500	500000	500000	23	Role of PTENendometrosis, Dr. Manjula Bhanoori, Biochemistry,	894667	513297	491607 *

* The expenditure met from unspent balance of previous year
Implemented in the year 2014-15

ANNUAL ACCOUNTS (NON - UGC) - 2014-2015					ANNUAL ACCOUNTS (NON - UGC) - 2014-2015				
R E C E I P T S					P A Y M E N T S				
SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015	SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015
24	Exploiting biocontrol...seed cake, Dr.Mohamed Yahya Khan, Microbiology	898802	500000	500000	24	Exploiting biocontrol...seed cake, Dr.Mohamed Yahya Khan, Microbiology	1045000	670000	650954 *
25	Exploitation of.....applications, (WOS-A) Dr.A.Hindumathi, Botany	642111	626508	---	25	Exploitation of.....applications, (WOS-A) Dr.A.Hindumathi, Botany	670000	670000	45389 *
26	Screening for the....population, (WOS-A) Dr.Prasanna Latha, Genetics	660711	658911	---	26	Screening for the....population, (WOS-A) Dr.Prasanna Latha, Genetics	720000	720000	61089 *
27	Structural...indian origin, Prof.Pratibha Nallari, Genetics	1054300	1000000	1000000	27	Structural...indian origin, Prof.Pratibha Nallari, Genetics	1054300	1228872	1193609 *
28	Design and synthesis...applications, Dr.V.Venkat Reddy, Chemistry	631073	450000	450000	28	Design and synthesis ...applications, Dr.V.Venkat Reddy, Chemistry	660000	635209	614643 *
29	Electrical and...SOFC applications, Prof.M.Vithal, Chemistry	209139	170000	170000	29	Electrical and...SOFC applications, Prof.M.Vithal, Chemistry	362084	379447	379447 *
30	Role of selected...vitiligo, Dr.Parveen Jahan, Genetics	746146	600000	600000	30	Role of selected...vitiligo, Dr.Parveen Jahan, Genetics	762400	633751	632369 *
31	Evaluation of...tirupatiensis, Dr.K.Shailaja, Botany University College for Women	50000	---	---	31	Evaluation of...tirupatiensis, Dr.K.Shailaja, Botany University College for Women Koti	50000	---	---
32	Security and data....networks, Dr.L.Nirmala Devi, Electronics and Communication, University College of Engineering	50000	---	---	32	Security and data....networks, Dr.L.Nirmala Devi, Electronics and Communication, University College of Engineering	50000	---	---
33	Conservation of surface.....approach, Dr.A.Kiran Kumar, Chemistry Nizam College	50000	---	---	33	Conservation of surface.....approach, Dr.A.Kiran Kumar, Chemistry Nizam College	50000	550000	---
34	Biochemicals...EC schult, (WOS) Dr.L.Sitamahalakshmi, Botany	---	---	---	34	Biochemicals...EC schult, (WOS) Dr.L.Sitamahalakshmi, Botany	---	129965	129965 *

* The expenditure met from unspent balance of previous year

ANNUAL ACCOUNTS (NON - UGC) - 2014-2015					ANNUAL ACCOUNTS (NON - UGC) - 2014-2015				
R E C E I P T S					P A Y M E N T S				
SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015	SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015
35	Electrical studies onapplications, Dr.N.V.Prasad, Physics	---	---	---	35	Electrical studies onapplications, Dr.N.V.Prasad, Physics	---	490482	490482 ®
36	Investigation of Atmospheric...GPS System, Prof.A.D.Sarma, (Retd) R & T Unit for Navigational Electronics	---	394981	394981	36	Investigation of Atmospheric...GPS System, Prof.A.D.Sarma, (Retd) R & T Unit for Navigational Electronics	---	394981	394981
37	Interaction..quality, (WOS-A) Dr.A.Hindumathi, Botany	---	---	---	37	Interaction..quality, (WSS) Dr.A.Hindumathi, Botany	---	1066	
38	Evaluation of groundwater...and GIS Dr.G.Srinivasulu, Geology	---	824400	824400	38	Evaluation of groundwater...and GIS Dr.G.Srinivasulu, Geology	---	824400	824400
39	Geophysical...kineatics, Prof.D.Gopal Rao, (Retd) Geology	---	---	---	39	Geophysical...kineatics, Prof.D.Gopal Rao, (Retd) Geology	---	---	298000 ®
40	Regulation...Mechanism, Prof.J.Shobhanaditya, Biochemistry	---	---	7935	40	Regulation...Mechanism, Prof.J.Shobhanaditya, Biochemistry	---	---	---
41	Foreign Travel Grant	---	---	---	41	Foreign Travel Grant	---	7263	7263
Institutional Programme					Institutional Programme				
	Promotion of University Research & Scientific Excellence (PURSE) Programme	---	28557980	28557980		Promotion of University Research & Scientific Excellence (PURSE) Programme	---	29378534	10648330
	Agilent Technology ICPMS Research Technician Scholar, CFRD (under PURSE Programme)	---	---	180000		Agilent Technology ICPMS Research Technician Scholar, CFRD (under PURSE Programme)	---	---	180000
M.Sc Course					M.Sc Course				
	P.G. Teaching programme M.Sc.NANO Science, Physics	---	---	---		P.G. Teaching programme M.Sc.NANO Science, Physics	---	916576	916576 *

* The expenditure met from unspent balance of previous year
 ® Unspent Balance refunded to the funding agency

ANNUAL ACCOUNTS (NON - UGC) - 2014-2015					ANNUAL ACCOUNTS (NON - UGC) - 2014-2015				
R E C E I P T S					P A Y M E N T S				
SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015	SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015
Departmental Programmes (DST-FIST Programme)					Departmental Programmes (DST-FIST Programme)				
1	Dept of Zoology	---	4250000	4250000	1	Dept of Zoology	---	1000000	4300919 *
2	Dept of Botany		7100000	7150000	2	Dept of Botany	---	800000	7200000 *
3	Dept of Geography	---	3000000	3000000	3	Dept of Geography	---	500000	2695092
4	Dept of Chemistry (Level-I)	2866023	3695442	3469719	4	Dept of Chemistry (Level-I)	5752000	3992201	6228996 *
5	Dept of Genetics (Level-I)	1056165	2893839	2893839	5	Dept of Genetics (Level-I)	1056165	2425647	2150020
6	Dept of Physics (Level-I)	---	---	---	6	Dept of Physics (Level-I)	---	3043871	3043871 @
7	Dept of Biochemistry	---	---	---	7	Dept of Biochemistry	---	587	587 @
Award of INSPIRE Fellowships					Award of INSPIRE Fellowships				
1	Mr.Gundaboina Nagaraju, Applied Geochemistry	---	269600	269600	1	Mr.Gundaboina Nagaraju, Applied Geochemistry	---	269600	269600
2	Ms.Muneeshwari Balasubramaniam, Genetics	---	269600	269600	2	Ms.Muneeshwari Balasubramaniam, Genetics	---	269600	248800
3	Mr.Gali Ramesh, Chemistry	---	269600	269600	3	Mr.Gali Ramesh, Chemistry	---	269600	244411
4	Ms.Y.Seeta, Botany	---	269600	269600	4	Ms.Y.Seeta, Botany	---	269600	248800
5	Ms.Vanika Garg, Genetics	---	269600	269600	5	Ms.Vanika Garg, Genetics	---	269600	248800
6	Mr.Nagabandi Jayababu, Physics	---	269600	269600	6	Mr.Nagabandi Jayababu, Physics	---	269600	97067
7	Ms.P.Lakshmi, Geology	300800	269600	269600	7	Ms.P.Lakshmi, Geology	300800	394400	269600
8	Ms.Keerthi Kondajuturu, Genetics	300800	300800	300800	8	Ms.Keerthi Kondajuturu, Genetics	300800	324200	300800
9	Ms.Cheedeti Roopa, Applied Geochemistry	250400	269600	269600	9	Ms.Cheedeti Roopa, Applied Geochemistry	250400	269600	269600
10	Ms.A.B.Rajitha Sri, Botany	300800	269600	269600	10	Ms.A.B.Rajitha Sri, Botany	300800	269600	269600
11	Ms.G.Sudhathi, Pharmacy, UCT	300800	300800	300800	11	Ms.G.Sudhathi, Pharmacy, UCT	300800	324199	324199 *

* The expenditure met from unspent balance of previous year
 @ Unspent Balance refunded to the funding agency

ANNUAL ACCOUNTS (NON - UGC) - 2014-2015					ANNUAL ACCOUNTS (NON - UGC) - 2014-2015				
R E C E I P T S					P A Y M E N T S				
SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015	SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015
IX	INDIAN COUNCIL OF HISTORICAL RESEARCH (ICHR)				IX	INDIAN COUNCIL OF HISTORICAL RESEARCH (ICHR)			
	Fellowships					Fellowships			
1	Mr.Saidulu Bhukya	---	48000	48000	1	Mr.Saidulu Bhukya	---	48000	48000
2	Mr.Kadem Satish	---	---	---	2	Mr.Kadem Satish	---	---	---
3	Mr.V.Pulla Rao	---	---	---	3	Mr.V.Pulla Rao	---	6000	---
4	Prof.M.L.K. Murthy (Retd)	---	18000	18000	4	Prof.M.L.K. Murthy (Retd)	---	18000	18000
X	INDIAN COUNCIL OF MEDICAL RESEARCH (ICMR)				X	INDIAN COUNCIL OF MEDICAL RESEARCH (ICMR)			
	Individual Project					Individual Project			
	Genetic analysis...therapy, Prof.K.Prabhakar Rao,(Retd) Genetics	---	1029826	1029826		Genetic analysis...therapy, Prof.K.Prabhakar Rao,(Retd) Genetics	---	1050642	1050642 *
	Award of Fellowship					Award of Fellowship			
1	Ms.D.E.Ragini, Biochemistry	---	179733	179733	1	Ms.D.E.Ragini, Biochemistry	---	179733	179733
2	Mr.Rajesh Kumar Galimudi, Genetics	300800	300800	300800	2	Mr.Rajesh Kumar Galimudi, Genetics	300800	324200	300800
3	Mr.Raju Naini, CPMB	269600	134800	134800	3	Mr.Raju Naini, CPMB	269600	134800	134800
4	Ms.M.L.N.Deepika, Genetics	300800	---	---	4	Ms.M.L.N.Deepika, Genetics	300800	---	---
5	Ms.Anuradha Cingeetham, Genetics	300800	---	---	5	Ms.Anuradha Cingeetham, Genetics	300800	---	---
6	Mr.Lova Satyanarayana, Genetics	300800	306000	306000	6	Mr.Lova Satyanarayana, Genetics	300800	306000	306000
7	Ms.Asra Tabassum Fatima Jaffar, Genetics	300800	306000	306000	7	Ms.Asra Tabassum Fatima Jaffar, Genetics	300800	306000	306000
8	Ms.Mamata Manne, Genetics	300800	306000	306000	8	Ms.Mamata Manne, Genetics	300800	306000	306000

* The expenditure met from unspent balance of previous year

ANNUAL ACCOUNTS (NON - UGC) - 2014-2015					ANNUAL ACCOUNTS (NON - UGC) - 2014-2015				
R E C E I P T S					P A Y M E N T S				
SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015	SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015
XI	INDIAN COUNCIL OF SOCIAL SCIENCE RESEARCH (ICSSR)				XI	INDIAN COUNCIL OF SOCIAL SCIENCE RESEARCH (ICSSR)			
	Individual projects					Individual projects			
1	Land transformation.....metropolis, Prof.S.Padmaja, (Retd) Geography	---	600000	600000	1	Land transformation.....metropolis, Prof.S.Padmaja, (Retd) Geography	---	45000	---
2	Indigenous medicinal...Telangana state, Dr.P.Vishnu Dev, Sociology	---	600000	---	2	Indigenous medicinal...Telangana state, Dr.P.Vishnu Dev, Sociology	---	45000	---
3	Social Movement...in India Dr.B.Krishnaiah, English, P.G.College Sec-Bad	75000	150000	---	3	Social Movement...in India Dr.B.Krishnaiah, English, P.G.College Sec-Bad	75000	150000	---
4	Potential of ...tribal communities, Prof.Lalith K.Dharavath, Public Administration	105000	---	---	4	Potential of ...tribal communities, Prof.Lalith K.Dharavath, Public Administration	105000	41831	41831*
5	Economic Impact ...India, Prof.K.Pochanna, (Retd) Economics	---	---	---	5	Economic Impact ...India, Prof.K.Pochanna, (Retd) Economics	---	160600	---
	Post Doctoral Fellowship					Post Doctoral Fellowship			
1	Dr.G.Raja Mouli, Public Administration	356000	356000	356000	1	Dr.G.Raja Mouli, Public Administration	356000	356000	356000
2	Dr.B.Ramalingam, Public Administration	356000	356000	356000	2	Dr.B.Ramalingam, Public Administration	356000	356000	312052
3	Dr.Irfanasamdani, Economics	356000	35600	---	3	Dr.Irfanasamdani, Economics	356000	178000	142400 *
4	Prof.S.Sudharshan Rao, (Retd) Library & Information Science	520000	572000	312000	4	Prof.S.Sudharshan Rao, (Retd) Library & Information Science	520000	572014	312014 *
5	Dr.G.Madhavi, Sociology	356000	35600	35600	5	Dr.G.Madhavi, Sociology	356000	35600	35600
6	Dr.Ch.Venkateshwarlu, Political Science	---	---	---	6	Dr.Ch.Venkateshwarlu, Political Science	---	40839	40839 *
7	Dr.B.Ramaiah, College of Law	356000	356000	356000	7	Dr.B.Ramaiah, College of Law	356000	356000	356000

* The expenditure met from unspent balance of previous year

ANNUAL ACCOUNTS (NON - UGC) - 2014-2015					ANNUAL ACCOUNTS (NON - UGC) - 2014-2015				
R E C E I P T S					P A Y M E N T S				
SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015	SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015
Doctoral Fellowship					Doctoral Fellowship				
1	Ms. M.Madhulatha, Business Management	122000	192000	192000	1	Ms. M.Madhulatha, Business Management	122000	192000	192000
2	Mr.Are Srinivasa Reddy, Education	207000	192000	192000	2	Mr.Are Srinivasa Reddy, Education	122000	192000	192000
3	Mr.B.Hari Krishna, Business Management	122000	92000	92000	3	Mr.B.Hari Krishna, Business Management	122000	123768	121768 *
4	Mr.Rangula Karunakar, Journalism	122000	92000	92000	4	Mr.Rangula Karunakar, Journalism	122000	192000	192000 *
5	Mr.Raja Goud, Geography	122000	192000	192000	5	Mr.Raja Goud, Geography	122000	192000	192000
6	Mr.P.Sanjeev Kumar, Economics	122000	192000	192000	6	Mr.P.Sanjeev Kumar, Economics	122000	192000	173613
7	Ms.D.Indira, Geography	207000	192000	192000	7	Ms.D.Indira, Geography	122000	192000	190000
8	Ms.Renuka Tekmal, Economics	122000	192000	192000	8	Ms.Renuka Tekmal, Economics	122000	192000	192000
9	Mr.Gyara Parusharamulu, Public Administration	122000	192000	192000	9	Mr.Gyara Parusharamulu, Public Administration	122000	192000	192000
10	Mr.T.Ratnakara Chary, Economics	122000	192000	192000	10	Mr.T.Ratnakara Chary, Economics	122000	192500	175080
11	Mr.Ajmeera Shankar, political Science	122000	192000	192000	11	Mr.Ajmeera Shankar, political Science	122000	192000	179742
12	Mr.Omkar Adavath, Economics	122000	92000	92000	12	Mr.Omkar Adavath, Economics	122000	192000	192000 *
13	Mr.V.Ravi, Psychology	122000	192000	192000	13	Mr.V.Ravi, Psychology	122000	192000	192000
14	Mr.K.Upender, Economics	122000	192000	192000	14	Mr.K.Upender, Economics	122000	192000	192000
15	Mr.Satish Manthana, Business Management	122000	192000	192000	15	Mr.Satish Manthana, Business Management	122000	192000	190000
16	Mr.Anandam Marpally, Public Administration	122000	---	---	16	Mr.Anandam Marpally, Public Administration	122000	11429	---
17	Mr.Sriramulu Bogari, Economics	122000	192000	192000	17	Mr.Sriramulu Bogari, Economics	122000	192000	192000

* The expenditure met from unspent balance of previous year

ANNUAL ACCOUNTS (NON - UGC) - 2014-2015					ANNUAL ACCOUNTS (NON - UGC) - 2014-2015				
R E C E I P T S					P A Y M E N T S				
SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015	SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015
18	Mr.Mallesha Bijjala, Geography	122000	100000	100000	18	Mr.Mallesha Bijjala, Geography	122000	100000	100000
19	Mr.M.D.Haneef, Public Administration	122000	192000	192000	19	Mr.M.D.Haneef, Public Administration	122000	192000	192000
20	Mr.Ramesh Naik, Geography	122000	92000	92000	20	Mr.Ramesh Naik, Geography	122000	192000	190000 *
21	Ms.K.Vijayalaxmi, Education	122000	192000	192000	21	Ms.K.Vijayalaxmi, Education	122000	192000	184451
22	Mr.Ch.Ravi, Geography	122000	192000	192000	22	Mr.Ch.Ravi, Geography	122000	192000	184452
23	Mr.A.Aravind, Business Management	122000	192000	192000	23	Mr.A.Aravind, Business Management	122000	192000	100000
24	Mr.K.Katamaiah, Geography	122000	100000	100000	24	Mr.K.Katamaiah, Geography	122000	100000	100000
25	Ms.G.Sudha, Economics	122000	192000	192000	25	Ms.G.Sudha, Economics	122000	192000	192000
26	Mr.P.Naveen Kumar, Geography	122000	---	---	26	Mr.P.Naveen Kumar, Geography	122000	20000	---
27	Mr.M.Narsaiah, Public Administration	122000	100000	100000	27	Mr.M.Narsaiah, Public Administration	122000	100000	100000
28	Mr.Bhukya Lalu, Commerce	122000	---	---	28	Mr.Bhukya Lalu, Commerce	122000	4000	---
29	Mr.Jangaiah Boya, Sociology	207000	100000	100000	29	Mr.Jangaiah Boya, Sociology	207000	100000	100000
30	Mr.Chintha Ramakrishna, Public Administration	207000	92000	92000	30	Mr.Chintha Ramakrishna, Public Administration	207000	92000	92000
31	Mr.Sangepu Rajasekhar, Business Management	122000	100000	100000	31	Mr.Sangepu Rajasekhar, Business Management	122000	127467	100000
32	Mr.P.Narender Reddy, Political Science	---	5000	5000	32	Mr.P.Narender Reddy, Political Science	---	5000	5000
33	Mr.K.Premisingh, (Transfer to University of Hyderabad)	---	---	---	33	Mr.K.Premisingh, (Transfer to University of Hyderabad)	---	100000	100000 *

* The expenditure met from unspent balance of previous year

ANNUAL ACCOUNTS (NON - UGC) - 2014-2015					ANNUAL ACCOUNTS (NON - UGC) - 2014-2015				
R E C E I P T S					P A Y M E N T S				
SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015	SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015
	Fellowship tenable at Different Campus Colleges (ICSSR)					Fellowship tenable at Different Campus Colleges (ICSSR)			
1	University College of Arts & Social Science, O.U. (54 Scholars)	10368000	10817498	10817498	1	University College of Arts & Social Science, O.U. (54 Scholars)	10368000	10909498	10909498 *
2	University College of Science, O.U. (4 Scholars)	768000	284000	284000	2	University College of Science, O.U. (4 Scholars)	768000	284000	284000
3	University College of Commerce & Business Management, O.U. (19 Scholars)	3648000	3548000	3548000	3	University College of Commerce & Business Management, O.U. (19 Scholars)	3648000	3548000	3548000
4	University College of Law (2 Scholars)	384000	384000	384000	4	University College of Law (2 Scholars)	384000	384000	384000
5	Institute of Advance Study in Education (1 Scholar)	---	178000	178000	5	Institute of Advance Study in Education (1 Scholar)	---	178000	178000
XII	Indian Council of Philosophical Research (ICPR)				XII	Indian Council of Philosophical Research (ICPR)			
	Individual Fellowship					Individual Fellowship			
	Mr.Ch.Kiran Showri, Philosophy	---	103400	103400		Mr.Ch.Kiran Showri, Philosophy	---	103400	103400
XIII	MINISTRY OF ENVIRONMENT & FOREST (MOEF)				XIII	MINISTRY OF ENVIRONMENT & FOREST (MOEF)			
	Individual Project					Individual Project			
	Monitoring....tobbaco dust, Prof.K.Rudrama Devi, (Retd) Zoology	344404	---	---		Monitoring....tobbaco dust, Prof.K.Rudrama Devi, (Retd) Zoology	349907	46250	---

* The expenditure met from unspent balance of previous year

ANNUAL ACCOUNTS (NON - UGC) - 2014-2015					ANNUAL ACCOUNTS (NON - UGC) - 2014-2015				
R E C E I P T S					P A Y M E N T S				
SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015	SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015
XIV	MINISTRY OF URBAN DEVELOPMENT (MUD) RCUES				XIV	MINISTRY OF URBAN DEVELOPMENT (MUD) RCUES			
	Individual Project					Individual Project			
	Regional Centre for Urban & Environmental Studies (RCUES)	36521564	23596000	23596000		Regional Centre for Urban & Environmental Studies (RCUES)	36521564	23596000	23596000
XV	THE NATIONAL ACADEMY OF SCIENCES INDIA (NASI)				XV	THE NATIONAL ACADEMY OF SCIENCES INDIA (NASI)			
	Individual Project					Individual Project			
1	"Expression of...asthma", Ms.G.Soujanya, Genetics	---	227920	227920	1	"Expression of...asthma", Ms.G.Soujanya, Genetics	---	93387	82472
2	"Greener synthetic...derivatives", Ms.Naga Prathima Kommuru, Chemistry	---	227920	227920	2	"Greener synthetic...derivatives", Ms.Naga Prathima Kommuru, Chemistry	---	87000	69439
	Fellowship					Fellowship			
	Award of Platinum Jubilee Fellowship to Prof.C.Manohara Chary, (Retd) Botany	400000	460000	460000		Award of Platinum Jubilee Fellowship to Prof.C.Manohara Chary, (Retd) Botany	400000	860000	460000

ANNUAL ACCOUNTS (NON - UGC) - 2014-2015					ANNUAL ACCOUNTS (NON - UGC) - 2014-2015				
R E C E I P T S					P A Y M E N T S				
SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015	SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015
XVI	SEMINARS, CONFERENCE & MEETING				XVI	SEMINARS, CONFERENCE & MEETING			
1	National Seminar "Advances in geo-exploration...setting", held during 26th-27th March 2014, (NMDC)	---	98000	98000	1	National Seminar "Advances in geo-exploration...setting", held during 26th-27th March 2014, (NMDC)	---	98000	98000
2	Seminar "Industry...Academic interface", held on 6th August 2014, Chemistry (APSCHE)	---	20000	20000	2	Seminar "Industry...Academic interface", held on 6th August 2014, Chemistry (APSCHE)	---	20000	20000
3	National Seminar on "Emerging...geoscience", held during 30th -31st October, 2014, at Geology (DST, NMDC)	---	250000	247000	3	National Seminar on "Emerging...geoscience", held during 30th -31st October, 2014, at Geology (DST, NMDC)	---	250000	247000
4	Seminar on "Absorption and ..Human Development", held during 30th -31st August 2014, at Dept of Physics,"	---	100000	100000	4	Seminar on "Absorption and ..Human Development", held during 30th -31st August 2014, at Dept of Physics,"	---	100000	100000
5	International Seminar on "China in indian ocean region" held during 13th - 14th November 2014, Centre for Indian Ocean Studies, O.U (ICSSR)	---	260000	260000	5	International Seminar on "China in indian ocean region" held during 13th - 14th November 2014, Centre for Indian Ocean Studies, O.U (ICSSR)	---	260000	260000
6	National Workshop on "PTSLP", under C-PACE- Programme held during 20th - 22nd November 2014, Linguistics, (DST)	---	75000	75000	6	National Workshop on "PTSLP", under C-PACE- Programme held during 20th - 22nd November 2014, Linguistics, (DST)	---	75000	75000
7	National Seminar on "Aerobiology and public health" held during 12th December 2014, Botany, U C S Saifabad (APSCHE)	---	16000	16000	7	National Seminar on "Aerobiology and public health" held during 12th December 2014, Botany, U C S Saifabad (APSCHE)	---	16000	16000
8	National Conference "Recent trends...biotechnology", held during 26th - 28th February, 2015, Microbiology (SERB)	---	175000	175000	8	National Conference "Recent trends...biotechnology", held during 26th - 28th February, 2015, Microbiology (SERB)	---	175000	235000 *

* The expenditure met from unspent balance of previous year

ANNUAL ACCOUNTS (NON - UGC) - 2014-2015					ANNUAL ACCOUNTS (NON - UGC) - 2014-2015				
R E C E I P T S					P A Y M E N T S				
SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015	SI.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals 2014-2015
9	11th Asian Urbanization Conference held during 10th -13th December 2011, Geography (ICMR, ICSSR)	---	10000	10000	9	11th Asian Urbanization Conference held during 10th -13th December 2011, Geography (ICMR, ICSSR)	---	10000	10000
10	International Conference on "Global Meet Biologists", held during 26th - 28th December 2012, Zoology	---	250000	250000	10	International Conference on "Global Meet Biologists", held during 26th - 28th December 2012, Zoology	---	250000	250000
11	National Seminar "Interpreting Deccan History", held during 28th -29th June 2013. History (ICHR)	---	25000	25000	11	National Seminar "Interpreting Deccan History", held during 28th -29th June 2013. History (ICHR)	---	25000	25000
12	National Symposium on Current trends in Biotechnology", held during 7th – 8th December, 2013, Botany, (APSCHE CSIR)	---	40000	40000	12	National Symposium on Current trends in Biotechnology", held during 7th – 8th December, 2013, Botany, (APSCHE CSIR)	---	40000	40000
13	International Seminar on "Global Business: Opportunities and Challenges", held during 29th - 31st March 2014, Commerce (ICSSR)	---	30000	30000	13	International Seminar on "Global Business: Opportunities and Challenges", held during 29th - 31st March 2014, Commerce (ICSSR)	---	300000	300000 *
14	National Seminar on "Emerging and re-emerging", held during 20th -22 nd January 2015. at Zoology, (APSCHE)	---	---	32000	14	National Seminar on "Emerging and re-emerging", held during 20th -22 nd January 2015. at Zoology, (APSCHE)	---	---	---
15	International Conference on Navigation & Communication, held during 20th - 21st December , R & T Unit for Navigational Electronics	---	---	200000	15	International Conference on Navigation & Communication, held during 20th - 21st December , R & T Unit for Navigational Electronics	---	---	---
* The expenditure met from unspent balance of previous year									
A TOTAL : `		100630937	147554596	153343790	A TOTAL : `		107906145	148445920	129575076
i) Withdrawal of FDR		---	20373000	39001048	i) Investments		---	10035000	10000000
iv) Refund of Loans & Advances		---	55000000	25000000	iv) Payment of Loans & Advances		---	55000000	55000000 *
ii) Deductions		---	256628	317254	ii) Deductions		---	355007	317254
iii) Miscellaneous		---	428000	577918	iii) Miscellaneous		---	128000	121217
B TOTAL : `			76057628	64896220	B TOTAL : `			65518007	65438471
A+B TOTAL : `		100630937	223612224	218240010	A+B TOTAL : `		107906145	213963927	195013547
OPENING BALANCE : `		8518927	11290769	11290769	CLOSING BALANCE : `		1243719	20939066	34517232
GRAND TOTAL : `		109149864	234902993	229530779	GRAND TOTAL : `		109149864	234902993	229530779

Advance of Rs.5.50 crores paid to OUFund A/c from accumulated balance of Non-UGC Schemes A/c

SUMMARY

RECEIPTS			PAYMENTS		
	Revised Estimates for the year 2014-2015	Actual for the year 2014-2015	Head of Items	Revised Estimates for the year 2014-2015	Actual for the year 2014-2015
Receipts from the funding agencies such as CSIR, DAE, DST, DBT, ICSSR etc.,	1475.55	1533.44	Recurring		
			i) Salary/Fellowship	553.38	519.05
			ii) Contingencies	129.92	123.59
			iii) Consumables	148.13	132.14
			iv) Travel	16.53	6.03
			v) Overhead Charges	35.67	29.68
			vi) Others, Seminar, & Transfer of amounts	329.10	458.39
			Non-Recurring		
			Equipment	271.73	26.87
A Total`	1475.55	1533.44	A Total`	1484.46	1295.75
Withdrawal of FDR	443.73	390.01	Investments	100.35	100.00
Refund of Loans & Advances	310.00	250.00	Payment of Loans & Advances	550.00	550.00
Deductions	2.56	3.17	Deductions	3.55	3.17
Miscellaneous	4.28	5.78	Miscellaneous	1.28	1.21
B Total`	760.57	648.96	B Total`	655.18	654.38
A+B Total `	2236.12	2182.40	A+B Total `	2139.64	1950.14
Opening Balance `	112.91	112.91	Closing Balance `	209.39	345.17
Grand Total `	2349.03	2295.31	Grand Total `	2349.03	2295.31

DETAILS OF ITEM WISE EXPENDITURE UNDER EACH FUNDING AGENCY FOR THE YEAR 2014-2015

Actual Payments for the year 2014-2015									
Sl.No	Name of the Project	Salary/ Fellowship	Contingencies	Consumables	Travel	Overhead Charges	Others	Equipment	Total
	AERB								
	Montecarlo...accelerator	--	--	--	--	--	19697	--	19697
	APCOST								
1	Screening ... Indian	--	5200	44978	--	--	3000	--	53178
2	Design..studies	--	--	--	--	--	55552	--	55552
3	Optimization of Bio..cultivation	--	--	--	--	--	100000	--	100000
	BPR&D, Mr.A.Kumara Swamy	48000	--	--	--	--	--	--	48000
	CSIR								
1	In-silico Design synthesis	--	62092	--	--	--	--	85000	147092
2	Evaluation of transgenic...genes	354194	100000	--	--	--	--	--	454194
3	A study on leukemia	207916	228958	71042	--	24360	--	--	532276
4	Prof.A.Varadarajulu (Retd)	240000	170670	--	--	--	--	--	410670
5	Design...Cleavage	211380	249593	--	--	21116	--	--	482089
6	Preparation...Titanates	85800	50000	--	--	5800	--	--	141600
7	Genetic Polymorphisms...workers	149709	75000	--	--	9210	--	--	233919
8	Evaluation of ...production	286000	166667	--	--	22633	--	--	475300
9	Microbiol...chlorotone	--	--	--	--	--	81410	--	81410
10	University College of Science	13314631	1016163	--	--	--	--	--	14330794
	DAE								
1	Hydrogeochemical ... modeling	49806	82869	24917	25000	67418	124046	41750	415806
2	Geo-chemicalAndhra Pradesh	168206	7951	9450	--	42703	180336	--	408646

DBT									
1	Fellowship to Mr.V.Praveen Kumar	238080	30000	--	--	--	--	--	268080
2	Identification oftagging	150933	77009	247409	1000	17264	--	--	493615
3	School of...Life Science (ISLARE)	511600	280282	954467	22086		383760	--	2152195
4	Functional in rice	108000	50000	413539	21567	96000	--	--	689106
5	Studying the therapeutic.... food	--	--	--	--	--	182360	--	182360
6	Neurodegederation in...Mechanisms	--	--	--	--	--	104147	--	104147
7	Regulation of IDO ...Agents	--	--	--	--	--	51426	--	51426
8	Sequence...proteases	--	--	--	--	--	8521	--	8521
9	Foreign Travel Grant	--	--	--	95521	--	--	--	95521
DRDO									
1	Exploring.....Wound healing	115783	50000	800000	30000	44000	--	--	1039783
2	Linear Kalman...images	--	--	--	--	31928	457646	--	489574
DST									
1	Risk Conferred by...hypertension	245000	10000	200000	10000	35000	--	--	500000
2	Delineation of high fluoroide	280000	40000	84673	66879	126050	75000	350000	1022602
3	Elicitation of the ...progression	70000	60000	609085	20000	28900	--	--	787985
4	Synthesis of englerin...carcinoma	245000	5000	108672	--	88000	--	--	446672
5	Structural transport ...materials	98000	29120	40681	--	100000	--	--	267801
6	Synthetic transport and....ligands	62400	6000	--	--	200000	--	--	268400
7	Tailoring of materials...RGB	--	16070	51469	--	103680	--	--	171219
8	Nature of the ...peninsular India	55097	27055	4598	60000	125000	--	--	271750
9	Cloning and characterization	77677	20007	274863	10000	150000	--	28350	560897
10	Understanding the ...sources	60667	4338	--	--	57500	--	--	122505
11	Design and synthesis..evaluation	46297	10000	264957	--	66000	--	65000	452254
12	Geneome wide...Maize	54839	7267	20005	--	50000	--	--	132111

13	Compulations....HIV	36000	4182	--	--	--	--	--	40182
14	Electrical and....Oxides	384000	22448	--	--	58705	--	--	465153
15	Development of Production	218400	41413	264000	26237	100000	--	3000	653050
16	Ionospheric...radar	579850	12227	2400	6864	55500	--	--	656841
17	DNA barcoding..species	316355	5392	83333		114142	--	--	519222
18	Evaluation...designing	162129	28750	171596	13860	96650	--	--	472985
19	Defluoridation...water	--	--	292800	--	4002	--	--	296802
20	Mosquito born...hyd	255209	10000	15000	18359	--	26106	--	324674
21	Seasonal variation...Basins	--	10000	69983	--	99945	400000	--	579928
22	Role of PTEN. endometriosis	--	51256	251500	18416	170435	--	--	491607
23	Exploiting...seed cake	420000	38649	80000	12305	100000	--	--	650954
24	Exploitation of....application	35000	--	--	--	10389	--	--	45389
25	Screening for.... population	61089	--	--	--	--	--	--	61089
26	Structural ...indian origin	375501	27000	636740	30000	124368	--	--	1193609
27	Design...applications	420000	10000	114643		70000	--	--	614643
28	Electrical and ...SOFC applications	182000	42274	129610	17421	8142	--	--	379447
29	Role of selectedvitiligo	376627	15000	140040	15742	84960	--	--	632369
30	(PURSE) Programme	3710957	47208	6047961	29204	--	434412	378588	10648330
31	ICPMS Research Technician Scholar under CFRD (PURSE)	--	--	--	--	--	180000	--	180000
32	Biochemical of....Schult	92189	15276	--	--	22500	--	--	129965
33	Electrical Memory applications	--	--	--	--	--	490482	--	490482
34	Investigation....GPS System	--	--	--	--	--	394981	--	394981
35	M.Sc Nano Science P.G. Teaching	--	10000	639756	11003	255817		--	916576
36	Evaluation of groundwater	--	--	--	--	--	824400	--	824400
37	Geophysical...kineatics	--	--	--	--	--	298000	--	298000

	DST-FIST								
1	Zoology	--	--	--	--	--	4300919	--	4300919
2	Botany	--	--	--	--	--	7200000	--	7200000
3	Geography	--	--	--	--	--	2695092	--	2695092
4	Chemistry	--	--	--	--	--	6228996	--	6228996
5	Genetics	--	--	--	--	--	414373	1735647	2150020
6	Physics	--	--	--	--	--	3043871	--	3043871
7	Biochemistry	--	--	--	--	--	587	--	587
	Fellowships								
1	INSPIRE Fellowship (11)	2595666	195611	--	--	--	--	--	2791277
2	Foregin Travel	--	--	--	7263	--	--	--	7263
	ICHR Fellowship	66000	--	--	--	--	--	--	66000
	ICMR								
1	Genetic evaluation and....therapy	783082	234724	--	--	32836	--	--	1050642
2	Award of ICMR Fellowships (6)	1430000	103333	--	--	--	--	--	1533333
	ICSSR								
1	Potential...tribal community	--	17605	--	24226	--	--	--	41831
3	Award of ICSSR Fellowships (36)	5877558	226614	--	--	40839	100000	--	6245011
4	ICSSR Transfer of amount	--	--	--	--	--	15303498	--	15303498
	ICPR, Mr.Ch.Kiran Showri	96000	7400	--	--	--	--	--	103400
	MUD, (RCUES)	15452000	8144000	--	--	--	--	--	23596000
	NASI								
1	Expression of...asthma	42387	--	29030	5055	6000	--	--	82472
2	Greener synthetic...derivatives	42387	909	21089	5054	--	--	--	69439
3	Platinum Jubilee Fellowship	360000	100000	--	--	--	--	--	460000
	Seminar & Conference	--	--	--	--	--	1676000	--	1676000
	Investments, Deductions, Miscellaneous	--	--	--	--	--	65438471	--	65438471
		51905401	12358582	13214286	603062	2967792	111277089	2687335	195013547

Andhra Pradesh State Council of Science & Technology (APCOST)

1. Project entitled “Estimation of Fluoride...Environment”, Department of Chemistry, Nizam College, O.U.

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	76280	---
2	Salary/Fellowship		---
3	Contingencies		---
4	Consumables		---
5	Travel		---
6	Overhead		---
7	Others		---

2. Project entitled “Screening ...South Indian”, Department of Genetics, O.U.

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowship	3000	3000
3	Contingencies	5200	5200
4	Consumables	44998	44978
5	Travel	---	---
6	Overhead	---	---
7	Others	---	---
Total		53198	53178

3. Project entitled “Designed...Students”, Department of Chemistry, O.U.

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	55552	55552
2	Salary/Fellowship		
3	Contingencies		
4	Consumables		
5	Travel		
6	Overhead		
7	Others		

Note: Unspent balance of ₹ 55,552/- refunded to the Funding Agency.

4. Project entitled "Optimization of Bio", Department of Zoology,
Nizam College, O.U

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	} 100000 }	} 100000 }
2	Salary/Fellowship		
3	Contingencies		
4	Consumables		
5	Travel		
6	Overhead		
7	Others		

Note: Transfer of amount as project being operated at Nizam College.

ABSTRACT

SI.No	Projects	Estimates 2014-2015	Actual 2014-2015
1	Estimation of Fluoride	76280	--
2	Screening	53198	53178
3	Designed...Students	55552	55552
4	Optimization of Bio	100000	100000
	Total	285030	208730

Atomic Energy Regulatory Board (AERB)

Project entitled “Montecarlo...accelerator”, Department of Physics, O.U.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Fellowship	--	--
2	Contingency	--	--
3	Others	19697	19697
	Total `	19697	19697

Note: Unspent balance of ` 19,697/- refunded to the Funding Agency

Bureau of Police Research & Development (BRP&D)

**Award of JRF to Mr.A.KumaraSwamy, Department of Public Administration,O.
U**

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Fellowship (1)	48000	48000
2	Contingency	---	---
3	Others	---	---
	Total	48000	48000

Council of Scientific and Industrial Research (CSIR)

1. CSIR Scheme entitled "Evaluation...genes", Department of Genetics, O.U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowship	133355	134194
3	Contingencies	100000	100000
4	Consumables	---	---
5	Travel	---	---
6	Overhead	---	----
7	Others	240000	220000
	Total `	473355	454194

2. Scheme entitled "Preparation...applications", Department of Physics, O.U.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowship	240000	240000
3	Contingencies	194829	170670
4	Consumables	---	---
5	Travel	---	---
6	Overhead	---	---
7	Others	---	---
	Total `	444829	410670

3. Scheme entitled "In-Silico....(MDR-TB)", Department of Chemistry, O.U.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	200000	85000
2	Salary/Fellowship	85800	---
3	Contingencies	62500	62092
4	Consumables	---	---
5	Travel	---	---
6	Overhead	---	---
7	Others	---	---
	Total `	348300	147092

3. Scheme entitled “A study on leukemia”, Department of Genetics, OU.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowship	207916	207916
3	Contingency	300000	300000
4	Consumables	---	---
5	Travel	---	---
6	Overhead Charges	24360	24360
7	Others	---	---
	Total `	532276	532276

5. Scheme entitled “Enhanced production of ... technique”, Department of Genetics, O.U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	} 500640	Nil
2	Salary/Fellowship		
3	Contingency		
4	Consumables		
5	Travel		
6	Overhead Charges		
7	Others		

Note: Due to non-release of funds

6. Scheme entitled “Design...Cleavage”, Department of Chemistry, O.U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment		
2	Salary/Fellowship	229127	211380
3	Contingencies	250000	249593
4	Consumables	---	---
5	Travel	---	---
6	Overhead	3374	21116
7	Others	---	---
	Total `	482501	482089

7 Scheme entitled “Preparation...Titanates”, Department of Chemistry, O.U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	50000	50000
2	Salary/Fellowship	85800	85800
3	Contingencies	---	---
4	Consumables	---	---
5	Travel	---	---
6	Overhead	5800	5800
7	Others	---	---
	Total `	141600	141600

8. Scheme entitled “Genetic Polymorphisms...workers”, Department of Zoology, O.U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowship	149709	149709
3	Contingencies	75000	75000
4	Consumables	---	---
5	Travel	---	---
6	Overhead	9210	9210
7	Others	---	---
	Total `	233919	233919

9. Scheme entitled ‘Evaluation of ...production”, Department of Biochemistry, O.U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowship	286000	286000
3	Contingencies	166667	166667
4	Consumables	---	---
5	Travel	---	---
6	Overhead	22633	22633
7	Others	---	---
	Total `	475300	475300

10. Scheme entitled “Microbiol...chlorotone”, Department of Biochemistry, O.U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowship	---	---
3	Contingencies	---	---
4	Consumables	---	---
5	Travel	---	---
6	Overhead	---	81410
7	Others	---	---
	Total	---	81410

**11. Fellowship tenable at University College of Science, Engineering and Technology
O.U**

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowships	13532033	13532033
3	Contingencies	798761	798761
4	Consumables	---	---
5	Travel	---	---
6	Overhead	---	---
7	Others	---	---
	Total	14330794	14330794

ABSTRACT

Sl.No	Projects/Fellowships	Estimates 2014-2015	Actual 2014-2015
1	Evaluation...genes	473355	454194
2	Preparation...Applications	444829	410670
3	In-Silico....(MDR-TB)",	348300	147092
4	A study on leukemia	532276	532276
5	Enhanced production	500640	--
6	Design...Cleavage	482501	482089
7	Preparation...Titanates	141600	141600
8	Genetic Polymorphisms	233919	233919
9	Evaluation of ...production	475300	475300
10	Microbiol...chlorotone	---	81410
11	Fellowship tenable at University College of Science, Engineering, & Technology	14330794	14330794
	Total `	17963514	17289344

Department of Atomic Energy (DAE)

1. Project entitled “Hydrogeochemical studies...Speciation modeling”, Department of Applied Geochemistry, O.U.

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1.	Equipment	41796	41750
2	Salary/Fellowship	49806	49806
3	Contingencies	85000	82869
4	Consumables	30634	24917
5	Travel	25000	25000
6	Overhead	56850	67418
7	Others	126721	124046
	Total `	415807	415806

2. Project entitled “Geo-chemical and litho-structural.....Andhra Pradesh”, Department of Applied Geochemistry O.U

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1.	Equipment	1077950	---
2	Salary/Fellowship	168206	168206
3	Contingencies	12661	7951
4	Consumables	10000	9450
5	Travel	----	----
6	Overhead	85562	42703
7	Others	180336	180336
	Total `	1534715	408646

3. Project entitled “Gum kondagoguwastes”, Department of Biochemistry, O.U

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowship	62245	---
3	Contingencies	---	---
4	Consumables	---	---
5	Travel	25293	---
6	Overhead	---	---
7	Others	1500	---
	Total `	89038	---

ABSTRACT

Sl.No	Projects	Estimates 2014-2015	Actual 2014-2015
1	Hydrogeochemical studies	415807	415806
2	Geo-chemical and litho	1534715	408646
3	Gum kondagogu...wastes	89038	---
	Total	2039560	824452

Department of Biotechnology (DBT)

1. Individual Fellowships (Mr.Praveen Kumar) CPMB, O.U.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Fellowship (1)	238080	238080
2.	Contingencies	30000	30000
	Total `	268080	268080

2.Project entitled “Identification of candidate....tagging”, CPMB, O.U.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1.	Equipment	---	---
2	Salary/Fellowship	336000	150933
3	Contingencies	100000	77009
4	Consumables	500000	247409
5	Travel	20000	1000
6	Overhead Charges	50000	17264
7	Others	---	---
	Total `	1006000	493615

3.Project entitled “Functional in rice”, CPMB, O.U.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowship	269562	108000
3	Contingency	50000	50000
4	Consumables	413539	413539
5	Travel	30000	21567
6	Overhead Charges	96000	96000
7	Others	---	---
	Total `	859101	689106

4. Project entitled “Studying the therapeutic....functional food”, Department of Genetics, O.U

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1.	Equipment	} 182360	} 182360
2	Salary/Fellowship		
3	Contingencies		
4	Consumables		
5	Travel		
6	Overhead		
7	others		

Note: Unspent balance of ₹ 1,82,360/- refunded to the Funding Agency.

5. Project entitled “Neurodegeneration...Mechanisms”, Department of Zoology, O.U

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	} 104147	} 104147
2	Salary/Fellowship		
3	Contingency		
4	Consumables		
5	Travel		
6	Overhead Charges		
7	Others		

***Note:** Unspent balance of ₹ 1,04,147/- refunded to the Funding Agency.

6. Project entitled “Regularization....agents”, Department of Zoology, O.U.

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1.	Equipment	---	} 51426
2	Salary/Fellowship	1766	
3	Contingencies	26838	
4	Consumables	---	
5	Travel	22822	
6	Overhead Charges	---	
7	Others	---	
	Total	51426	

***Note:** Unspent balance of ₹ 51,426/- refunded to the funding agency

7. Project entitled "Sequence....Proteases", Department of Biochemistry, O.U.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1.	Equipment	---	---
2	Salary/Fellowship	---	---
3	Contingencies	---	---
4	Consumables	---	---
5	Travel	---	---
6	Overhead Charges	---	8521
7	Others	--	--
	Total `	--	8521

Foreign Travel Grant

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1.	International Travel	95521	95521
	Total `	95521	95521

Interdisciplinary School of...Life Science (ISLARE) University College of Science, O. U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1.	Equipment	---	---
2	State of the Art Modular Lab	---	---
3	Salary/Fellowship	307740	895360
4	Contingencies	1050	280282
5	Consumables	101	954467
6	Travel	27084	22086
7	Overhead	---	---
8	Others	31714	---
	Total `	367689	2152195

Note:-DBT has extended the Programme with an additional grant of `66,93,000/- upto 21.09.2015, hence the Actuals were more than the Estimates

ABSTRACT

Sl.No	Projects/Fellowships/Foreign Travel Grant	Estimates 2014-2015	Actual 2014-2015
1	Identification oftagging	1006000	493615
2	Functional...rice	859101	689106
3	Studying the therapeutic	182360	182360
4	Neurodegeneration	104147	104147
5	Regularization of IDO	51426	51426
6	Sequence...proteases	--	8521
	Departmental Programme	--	--
7	DBT-OU-ISLARE	367689	2152195
8	Fellowship	268080	268080
9	Foreign Travel Grant	95521	95521
	Total `	2934324	4044971

Defence Research & Development Organization (DRDO)

1. Project entitled “Exploring.....Wound healing”, Department of Biochemistry, O.U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowship	120000	115783
3	Contingency	50000	50000
4	Consumables	800000	800000
5	Travel	30000	30000
6	Overhead Charges	44000	44000
7	Others	---	---
	Total `	1044000	1039783

2. Project entitled “Linear kalman...images” R&T Unit for Navigation Electronics, O U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1.	Equipment	---	---
2	Salary/Fellowship	---	---
3	Contingencies	---	---
4	Consumables	---	---
5	Travel	---	---
6	Overhead Charges	---	---
7	Others	489574	489574
	Total `	489574	489574

ABSTRACT

Sl.No	Projects	Estimates 2014-2015	Actual 2014-2015
1	Exploring...wound healing	1044000	1039783
2	Kalman...GPS	489574	489574
	Total `	1533574	1529357

Department of Science and Technology

1. Project entitled “Risk Conferred by....hypertension”, Department of Genetics, O. U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowship	245000	245000
3	Contingency	10000	10000
4	Consumables	200000	200000
5	Travel	10000	10000
6	Overhead Charges	35000	35000
7	Others	--	--
	Total `	500000	500000

2. Project entitled “DelineationIndia”, Department of Applied Geochemistry, O U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	350000	350000
2	Salary/Fellowship	315000	280000
3	Contingency	40000	40000
4	Consumables	85000	84673
5	Travel	85000	66879
6	Overhead Charges	150000	126050
7	Others	75000	75000
	Total `	1100000	1022600

3. Project entitled “Elicitation...cancer Progression”, Department of Genetics, O U.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	1760000	---
2	Salary/Fellowship	70000	70000
3	Contingency	60000	60000
4	Consumables	665000	609085
5	Travel	20000	20000
6	Overhead Charges	125000	28900
7	Others	---	---
	Total `	2700000	787985

4. Project entitled “Synthesis of...carcinoma”, Department of Chemistry, OU.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	300000	---
2	Salary/Fellowship	280000	245000
3	Contingency	30000	5000
4	Consumables	200000	108672
5	Travel	30000	---
6	Overhead Charges	160000	88000
7	Others	---	---
	Total `	1000000	446672

5. Project entitled “Structural, transport....materials”, Department of Physics, O.U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	1400000	---
2	Salary/Fellowship	145600	98000
3	Contingency	30000	29120
4	Consumables	204400	40681
5	Travel	20000	---
6	Overhead Charges	200000	100000
7	Others	---	---
	Total `	2000000	267801

6. Project entitled “Synthetic....ligands”, Department of Chemistry, O.U.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	850000	---
2	Salary/Fellowship	62400	62400
3	Contingency	15000	6000
4	Consumables	100000	---
5	Travel	15000	---
6	Overhead Charges	100000	200000
7	Others	---	---
	Total `	1142400	268400

7. Project entitled “Tailoring.....RGB”, Department of Physics, O.U

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	450000	
2	Salary/Fellowship	28000	---
3	Contingency	20000	16070
4	Consumables	128320	51469
5	Travel	10000	---
6	Overhead Charges	103680	103680
7	Others(Honorarium)	---	---
	Total `	740000	171219

8. Project entitled “Nature of the...penisularindia”, Department of Geology, UCS, Saifabad, Osmania University.

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment		---
2	Salary/Fellowship	91000	55097
3	Contingency	50000	27055
4	Consumables	100000	4598
5	Travel	60000	60000
6	Overhead Charges	125000	125000
7	Others		
	Total `	426000	271750

9. Project entitled “Cloning.....change” Department of Genetics, O.U

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	723000	28350
2	Salary/Fellowship	100394	77677
3	Contingency	30000	20007
4	Consumables	599606	274863
5	Travel	20000	10000
6	Overhead Charges	150000	150000
7	Others(Honorarium)	---	---
	Total `	1623000	560897

10. Project entitled “Understanding the.....sources”, Department of Astronomy, O.U

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	450000	--
2	Salary/Fellowship	104000	60667
3	Contingency	115600	4338
4	Consumables	50000	--
5	Travel	51400	--
6	Overhead Charges	99000	57500
7	Others	--	--
	Total `	870000	122505

11. Project entitled “Design evolution ”, Department of chemistry, O.U

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	65000	65000
2	Salary/Fellowship	83200	46297
3	Contingency	10000	10000
4	Consumables	290800	264957
5	Travel	---	---
6	Overhead Charges	66000	66000
7	Others(Honorarium)	---	---
	Total `	515000	452254

12. Project entitled “Genome wide profiling...maize”, CPMB, O.U

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment		---
2	Salary/Fellowship	60000	54839
3	Contingency	10000	7267
4	Consumables	75000	20005
5	Travel	--	--
6	Overhead Charges	50000	50000
7	Others	--	--
	Total `	195000	132111

13. Project entitled “Computations....HIV “, Department of Chemistry, O.U

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	--	--
2	Salary/Fellowship	--	36000
3	Contingency	--	4182
4	Consumables	--	--
5	Travel	--	--
6	Overhead Charges	--	--
7	Others	--	--
	Total `	--	40182

14. Project entitled “Electrical.....oxides ”, Department of Physics, O.U

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	216698	---
2	Salary/Fellowship	144000	144000
3	Contingency	130000	22448
4	Consumables	134458	---
5	Travel	125000	---
6	Overhead Charges	250000	58705
7	Others(Honorarium)	240000	240000
	Total `	1240156	465153

15. Project entitled “Developmentproduction ”, Department of Microbiology,OU

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	3000	3000
2	Salary/Fellowship	218400	218400
3	Contingency	41413	41413
4	Consumables	264000	264000
5	Travel	30000	26237
6	Overhead Charges	100000	100000
7	Others	---	---
	Total `	656813	653050

16. Project entitled “Ionospheric....Radar”, Department of Astronomy, O U.

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	6500	---
2	Salary/Fellowship	579850	239850
3	Contingency	30000	12227
4	Consumables	32030	2400
5	Travel	16700	6864
6	Overhead Charges	99500	55500
7	Others (Honorarium)	--	340000
	Total `	764580	656841

17. Project entitled “DNA barcoding....sibling species”, Department of Zoology, O U

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment		---
2	Salary/Fellowship	336000	316355
3	Contingency	37500	5392
4	Consumables	230375	83333
5	Travel	37500	5751
6	Overhead Charges	125000	108391
7	Others		
	Total `	766375	519222

18. Project entitled “Evaluation.....designing”, Department of Genetics, O.U

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	394489	---
2	Salary/Fellowship	168000	162129
3	Contingency	45000	28750
4	Consumables	424000	171596
5	Travel	23000	13860
6	Overhead Charges	147500	96650
7	Others	----	---
	Total `	1201989	472985

19. Project entitled “Defluoridation of drinking water”, Department of Botany, O.U.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowship	---	---
3	Contingency	---	---
4	Consumables	292800	292800
5	Travel	---	---
6	Overhead Charges	4002	4002
7	Others	---	---
	Total	296802	296802

20. Project entitled “Mosquito.....hyderabad”, Department of Zoology, O.U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	102400	26106
2	Salary/Fellowship	240000	255209
3	Contingency	10000	10000
4	Consumables	15000	15000
5	Travel	20000	18359
6	Overhead Charges	50000	---
7	Others	---	---
	Total	437400	324674

21. Project entitled “Seasonal Variationbasins ”, Department of Applied Geochemistry, O.U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	400000	400000
2	Salary/Fellowship	---	---
3	Contingency	10000	10000
4	Consumables	70000	69983
5	Travel	120000	---
6	Overhead Charges	100000	99945
7	Others	---	---
	Total	700000	579928

22. Project entitled "Role of PTEN..... endometriosis ", Department of Biochemistry, O.U

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowship	---	---
3	Contingency	60000	51256
4	Consumables	251500	251500
5	Travel	24000	18416
6	Overhead Charges	177797	170435
7	Others	----	---
	Total `	513297	491607

23. Fast Track Young Scientist Project entitled "Exploiting...seed cake", Department of Microbiology, O.U

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowship	420000	420000
3	Contingency	50000	38649
4	Consumables	80000	80000
5	Travel	20000	12305
6	Overhead Charges	100000	100000
7	Others	---	---
	Total `	670000	650954

24. Project entitled "Exploitation.....applications", Department of Botany, O.U

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowship	420000	35000
3	Contingency	25000	---
4	Consumables	100000	---
5	Travel	25000	---
6	Overhead Charges	100000	10389
7	Others	---	---
	Total `	670000	45389

25. Project entitled "Screening forIndian Population", Department of Genetics, O.U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowship	420000	61089
3	Contingency	25000	---
4	Consumables	150000	---
5	Travel	25000	---
6	Overhead Charges	100000	---
7	Others	---	---
	Total `	720000	61089

26. Project entitled "Structural Indian Origin", Department of Genetics, O.U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowship	397600	375501
3	Contingency	30000	27000
4	Consumables	636740	636740
5	Travel	30000	30000
6	Overhead Charges	134532	124368
7	Others	---	---
	Total `	1228872	1193609

27. Fast Track Young Scientist Project entitled "Designapplications", Department of Chemistry, O.U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowship	420000	420000
3	Contingency	10000	10000
4	Consumables	115209	114643
5	Travel	20000	---
6	Overhead Charges	70000	70000
7	Others	---	---
	Total `	635209	614643

28. Project entitled “Electrical and ...sofapplications”, Department of Chemistry, OU

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment		
2	Salary/Fellowship	182000	182000
3	Contingency	42274	42274
4	Consumables	129610	129610
5	Travel	17421	17421
6	Overhead Charges	8142	8142
7	Others	---	---
	Total	379447	379447

29. Project entitled “Role of selectedvitiligo”, Department of Genetics, O.U.

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment		
2	Salary/Fellowship	378009	376627
3	Contingency	15000	15000
4	Consumables	150000	140040
5	Travel	15742	15742
6	Overhead Charges	75000	84960
7	Others	---	---
	Total	633751	632369

30. Project entitled “Conservation of andapproach”, Department of Chemistry, O.U

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	} 550000	
2	Salary/Fellowship		
3	Contingency		
4	Consumables		
5	Travel		
6	Overhead Charges		
7	Others		

31. Women Scientist Scheme “Biochemical of...Schult”, Department of Botany, O.U.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowship	92189	92189
3	Contingency	15276	15276
4	Consumables	---	---
5	Travel	---	---
6	Overhead Charges	22500	22500
7	Others	---	---
	Total `	129965	129965

32. Project entitled “Electrical Memory applications”, Department of Physics, O.U.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	} 490482
2	Salary/Fellowship	---	
3	Contingency	---	
4	Consumables	---	
5	Travel	---	
6	Overhead Charges	---	
7	Others	---	
	Total `	490482	

Note: Unspent Balance of ` **490482/-** refunded to the Funding Agency

33. Project entitled “Investigation....GPS System”, R&T Unit for Navigation Electronics, Osmania University.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	} 394981	} 394981
2	Salary/Fellowship		
3	Contingency		
4	Supplies & Materials/Consumables		
5	Travel		
6	Overhead Charges		
7	other		

Note: Transfer of Amount

34. Women Scientist Scheme, Project entitled “Interaction betweenquality”, Department of Botany, O.U.

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	1066	---
2	Salary/Fellowship		
3	Contingency		
4	Consumables		
5	Travel		
6	Overhead Charges		
7	Others		
Total		1066	---

Note: 1066 adjusted to Minus balance.

35. Project entitled “Evaluation of groundwater” , Dr.G.Srinivasulu, Department of Geology, O.U.

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	824400	824400
2	Salary/Fellowship		
3	Contingency		
4	Consumables		
5	Travel		
6	Overhead Charges		
7	Others		

Note: Unspent Balance of ` 8,24,400/- refunded to the Funding Agency

36. Project entitled “Geophysical ...kineatics, Department of Geology, O.U.

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	298000
2	Salary/Fellowship	---	
3	Contingency	---	
4	Consumables	---	
5	Travel	---	
6	Overhead Charges	---	
7	Others	---	

Note: Refunded to the Funding Agency

(Institutional Program)

37.Promotion of University Research & Scientific Excellence (PURSE) Programme,
OU

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	12000000	378588
2	Salary/Fellowship	4555818	3710957
3	Contingency	47245	47208
4	Consumables	6500000	6047961
5	Travel	300000	29204
6	Overhead Charges	--	--
7	Others	5975471	434412
	Total `	29378534	10648330

Agilent Technology ICPMS Research Technician Scholar CFRD
(under DST-PURSE Programme)

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
	Transfer of amount	--	180000
	Total `	--	180000

M.Sc Nano Science (Course)

38.DST M.Sc Nano Science P.G. Teaching Course, Department of Physics, O.U.

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowship	---	---
3	Contingency	10000	10000
4	Consumables	639756	639756
5	Travel	15142	11003
6	Overhead Charges	---	---
7	Others	251678	255817
	Total `	916576	916576

Note:Unspent Balance of ` 4,139/- refunded to the Funding Agency

39.FIST PROGRAMME, Department of Zoology, O.U.

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	200000	---
2	Networking	500000	---
3	Infrastructure	300000	99919
4	Maintenance	---	1000
5	Others	---	* 4200000
	Total `	1000000	4300919

Note:*In shape of F.D**40.FIST PROGRAMME, Department of Botany, O.U.**

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	700000	---
2	Networking	---	---
3	Infrastructure	100000	100000
4	Maintenance	---	---
5	Others	---	*7100000
	Total `	800000	7200000

Note:* In shape of F.D**41.FIST PROGRAMME, Department of Geography, O.U.**

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	300000	---
2	Networking	---	---
3	Infrastructure	200000	195092
4	Maintenance	---	---
5	Others	---	*2500000
	Total `	500000	2695092

Note:* In shape of F.D

42.FIST PROGRAMME, Department of Chemistry, (Level-I), O.U.

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	3542201	---
2	Networking	---	---
3	Infrastructure	450000	128996
4	Maintenance	---	---
5	Others	---	*6100000
	Total `	3992201	6228996

Note:* In shape of F.D

43.FIST PROGRAMME, Department of Genetics, O.U.

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	1640558	1640558
2	Networking	100000	90000
3	Infrastructure	586089	324373
4	Maintenance	99000	95089
5	Others	---	---
	Total `	2425647	2150020

44.FIST PROGRAMME, Department of Physics (Level-I), O.U.

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	} 3043871 }	} 3043871 }
2	Networking		
3	Infrastructure		
4	Maintenance		
5	Others		

Note: Unspent balance of ` **3043871/-** refunded to the Funding Agency

45.FIST PROGRAMME, Department of Biochemistry, O.U.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	} 587	} 587
2	Networking		
3	Infrastructure		
4	Maintenance		
5	Others		

Note: 587/-refunded to the Funding Agency on account of Unspent balance

46.Award of INSPIRE fellowship sponsored by Department of Science and Technology, O.U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Fellowship (11) Scholars	2979599	2595666
2.	Contingencies	220000	195611
	Total	3199599	2791277

47.Foreign Travel Grant.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
	International Travel	7263	7263
	Total	7263	7263

ABSTRACT

Sl.No	Projects/Programmes Fellowships/Foreign Travel Grant	Estimates 2014-2015	Actual 2014-2015
1	Risk Conferred byhypertension	500000	500000
2	Delineation of high fluoride..india	1100000	1022602
3	Elicitation ... cancer progression	2700000	787985
4	Synthesis ofcarcinoma	1000000	446672
5	Structuralmaterials	2000000	267801
6	Synthetic structural....other ligands	1142400	268400
7	Tailoring of materials ...for RGB	740000	171219
8	Nature of the....peninsular india	426000	271750
9	Cloning and ..change	1623000	560897
10	Understanding the ...star sources	870000	122505
11	Design and synthesis...evolution,	515000	452254
12	Genome wide profiling.....Maize	195000	132111
13	Computations...HIV	--	40182
14	Electrical and...oxides	1240156	465153
15	Development of Production	656813	653050
16	Ionosphonic...radar	764580	656841
17	DNA barcoding..species	766375	519222
18	Evaluation of Anti...designing	1201989	472985
19	Defluoridation of Drinking water	296802	296802
20	Mosquito of...Hyderabad	437400	324674
21	Seasonal Variation...Basins	700000	579928
22	Role of PTEN...endometrosis	513297	491607
23	Exploiting.....seed cake	670000	650954
24	Explotation of application	670000	45389
25	Screening for the....production	720000	61089
26	Structural...origin	1228872	1193609
27	Designed...applications	635209	614643
28	Electrical and...sofc applications	379447	379447
29	Role of selected...vitiligo	633751	632369
30	Conservation of ...approach	550000	--
31	Biochemicals.....schult	129965	129965
32	Electrical studies on..application	490482	490482
33	Investigation of...GPS system	394981	394981
34	Interaction...quality	1066	--
35	Evaluation of groundwater...GIS	824400	824400
36	Geophysical...kineatics	--	298000
37	(Institutional Program) PURSE	29378534	10828330
38	M.Sc Nano Science(Course)	916576	916576
	Departmental Programmes		
39	DST-FIST Dept of Zoology	1000000	4300919
40	DST-FIST Dept of Botany	800000	7200000
41	DST-FIST Dept of Geography	500000	2695092
42	DST-FISTDept of Chemistry	3992201	6228996
43	DST-FIST Dept of Genetics	2425647	2150020
44	DST-FISTDept of Physics	3043871	3043871
45	DST-FIST Dept of Biochemistry	587	587
46	Award of INSPIRE (Fellowships)	3199599	2791277
47	Foreign Travel Grant	7263	7263
	Total `	71981263	55382899

**Award of fellowship sponsored by Indian Council of Historical Research
(ICHR) Osmania University.**

ABSTRACT

Sl.No	Fellowships	Estimates 2014-2015	Actual 2014-2015
1	Fellowship (3)	48000	48000
2	Contingency	24000	18000
	Total `	72000	66000

Indian Council of Medical Research (ICMR)

1. Project entitled "Genetic analysis and....therapy", Department of Genetics, O. U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Equipment	---	---
2	Salary/Fellowship	783082	783082
3	Contingency	234724	234724
4	Consumables	---	---
5	Travel	---	---
6	Overhead Charges	32836	32836
7	Others	---	---
Total `		1050642	1050642

2. Award of fellowship sponsored by Indian Council of Medical Research (ICMR) Osmania University.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1.	Fellowship (6)	1453400	1430000
2.	Contingency	103333	103333
Total `		1556733	1533333

ABSTRACT

Sl.No	Projects/Fellowships	Estimates 2014-2015	Actual 2014-2015
1.	Genetic analysis	1050642	1050642
2.	Fellowships	1556733	1533333
Total `		2607375	2583975

Indian Council of Social Science Research (ICSSR)

1. Project entitled “Land transformation..metropolis”, Department of Geography, O.U.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1.	Equipment	---	---
2	Salary/Fellowship	10000	---
3	Contingency	10000	---
4	Consumables	---	---
5	Travel	---	---
6	Overhead charges	---	---
7	Others	25000	---
	Total `	45000	---

2. Project entitled “Indigenous medicinal...Telangana”, Department of Sociology, O U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1.	Equipment	---	---
2	Salary/Fellowship	10000	---
3	Contingency	10000	---
4	Consumables	---	---
5	Travel	---	---
6	Overhead charges	---	---
7	Others	25000	---
	Total `	45000	---

3. Project entitled “Social...in India”, Department of English, PG College Sec-bad, O. U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1.	Equipment	} 150000	
2	Salary/Fellowship		
3	Contingency		
4	Consumables		
5	Travel		
6	Overhead charges		
7	Others		
	Total `		

Note: Transferred to the Principal, PG College, Secunderabad.

4. Project entitled “Potential of...communities”, Department of Public Admin, O U

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1.	Equipment	---	---
2	Salary/Fellowship	---	---
3	Contingency	17605	17605
4	Consumables	---	---
5	Travel	---	---
6	Overhead charges	---	---
7	Others	24226	24226
	Total	41831	41831

5. Project entitled “Economic impact....India”, Department of Economic, O. U

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1.	Equipment	---	---
2	Salary/Fellowship	80800	---
3	Contingency	---	---
4	Consumables	---	---
5	Travel	48480	---
6	Overheads	12120	---
7	others	20200	---
	Total	160600	---

6. Award of fellowship sponsored by Indian Council of Social Science Research (ICSSR) O.U

SI.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1.	Fellowship (36)	6404617	5877558
2.	Contingency	265161	226614
3.	Others	140839	140839
	Total	6810617	6245011

TRANSFER OF AMOUNT

Sl.No	Colleges/Institutes	Estimates 2014-2015	Actual 2014-2015
1.	University College of Arts & Social Sciences, OU (54 Scholars)	10909498	10909498
2.	University College of Commerce & Business Management, OU (19 Scholars)	3548000	3548000
3.	University College of Science, OU (4 Scholars)	284000	284000
4.	University College of Law, OU (2 Scholars)	384000	384000
5.	Institute of Advance Study in Education (1 Scholar)	178000	178000
	Total `	15303498	15303498

ABSTRACT

Sl.No	Projects/Fellowships	Estimates 2014-2015	Actual 2014-2015
1.	Land transformation..metropolis	45000	---
2.	Indigenous medicinal...Telangana	45000	---
3.	Social Movement...india	150000	---
4.	Potential of...communities	41831	41831
5.	Economics impact	160600	---
6.	Fellowship's (116 Scholars)	22114115	21548509
	Total `	22556546	21590340

Indian Council of Philosophical Research (ICPR)

Award of ICPR Fellowship to Mr.Ch.KiranShowri Department of Philosophy, Osmania University.

Sl.No	Fellowship	Estimates 2014-2015	Actual 2014-2015
1.	Fellowship	96000	96000
2.	Contingency	7400	7400
	Total	103400	103400

Ministry of Environment & Forests (MOEF)

Project entitled “Monitoring....tobacco”, Department of Zoology, O.U.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1.	Equipment	---	---
2	Salary/Fellowship	24137	---
3	Contingencies		---
4	Consumables	503	---
5	Travel	21610	---
6	Overhead charges		---
7	Others	---	---
	Total	46250	---

MINISTRY OF URBAN Development (MUD)

Regional Centre for Urban & Environmental Studies (RCUES), O.U

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1.	Pay & Allowances	15452000	15452000
2	Recurring contingencies	8144000	8144000
	Total`	23596000	23596000

National Academy of Sciences India (NASI)

1. Project entitled “Expression of ...asthma”, Department of Genetics, O.U.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1.	Equipment	---	---
2	Salary/Fellowship	42387	42387
3	Contingencies	5000	---
4	Consumables	30000	29030
5	Travel	10000	5055
6	Overhead charges	6000	6000
7	Others	---	---
	Total `	93387	82472

2. Project entitled “Greener Synthetic...derivatives”, Department of Chemistry, O.U.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1.	Equipment	---	
2	Salary/Fellowship	42387	42387
3	Contingencies	8652	909
4	Consumables	25000	21089
5	Travel	10000	5054
6	Overhead charges	961	
7	Others	---	---
	Total `	87000	69439

3. Award of Platinum Jubilee Fellowship to Prof.C.Manohara Chary, (Retd) Department of Botany, Osmania University.

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1.	Fellowship	360000	360000
2.	Contingencies	100000	100000
	Total `	860000	460000

ABSTRACT

Sl.No	Projects/Fellowship	Estimates 2014-2015	Actual 2014-2015
1	Expression of ...asthma	93387	82472
2	Greener Synthetic...derivatives	87000	69439
3	Platinum Jubilee Fellowship	860000	460000
	Total	1040387	611911

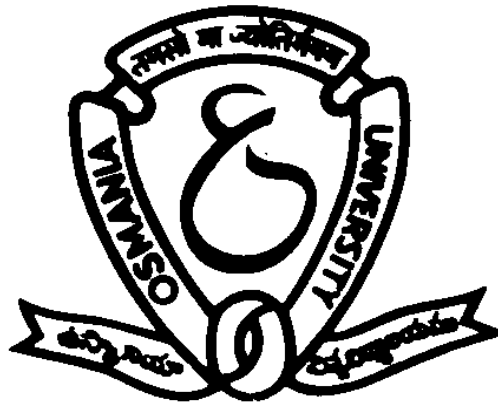
Seminars & Conferences

Sl.No	Head of Expenditure	Estimates 2014-2015	Actual 2014-2015
1	Seminars (8)	1069000	1066000
2	Conferences (3)	435000	495000
3	Workshop (1)	75000	75000
4	Others (2)	40000	40000
	Total `	1619000	1676000

FOUNDATION GRANT

ANNUAL ACCOUNTS

PART – III



2014-2015

ANNUAL ACCOUNTS (FOUNDATION GRANT) - 2014-2015					ANNUAL ACCOUNTS (FOUNDATION GRANT) - 2014-2015				
R E C E I P T S					P A Y M E N T S				
Sl.No	PROGRAMMES FINANCED OUT OF INTEREST ON FOUNDATION GRANT	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals for 2014-2015	Sl.No	PROGRAMMES FINANCED OUT OF INTEREST ON FOUNDATION GRANT	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals for 2014-2015
	Interest on RBI Bonds	2504000	2504000	2504000	1	Strengthening of P.G.Courses at Constituent Colleges	800000	800000	597891
					2	Strengthening of District P.G.Courses O.U., P.G College Mirzapur.	300000	300000	199869
					3	Financial Assistance for Submission of Ph.D Thesis and M.Phil Dissertation	300000	300000	190000
					4	Strengthening of Pharmacy Course at University College of Technology	200000	200000	262695
					5	Financial Assistance for implementation of New Programmes	800000	800000	200000
A	TOTAL : `	2504000	2504000	2504000	A	TOTAL : `	2400000	2400000	1450455
B					B				
	i) Loans & Advances	--	--	2000000		i) Loans & Advances	--	--	2000000
	ii) Miscellaneous	--	--	--		ii) Miscellaneous	--	--	837736
	B Total `	--	--	2000000		B Total `	--	--	2837736
	A+B Total `	2504000	2504000	4504000		A+B Total `	2400000	2400000	4288191
	OPENING BALANCE : `	--	--	3561445		CLOSING BALANCE : `	104000	104000	3777254
	GRAND TOTAL : `	2504000	2504000	8065445		GRAND TOTAL : `	2504000	2504000	8065445

ANNEXURE - I (Non-UGC)			
RECONCILIATION OF CLOSING BALANCE AS ON 31.03.2015			
Particulars	Amount in `	Amount in `	Amount in `
Bank Balance as on 31.03.2015			40216779
Opening Balance of Investment		6598605	
Investment		38101990	
Total		44700595	
Withdrawn	38498854		
Add: Interest earned	502194	39001048	5699547
Closing Balance as per Cash book 31.03.2015			34517232

ANNEXURE - II (Foundation Grant)

RECONCILIATION OF CLOSING BALANCE AS ON 31.03.2015

Particulars	Amount in `	Amount in `	Amount in `
Bank Balance as on 31.03.2015			9242670
opening balance of FDR 1.4.2014		5465417	
Investments			
Total		5465417	
Withdrawn			
Less: Interest earned		5465417	5465417
Closing Balance as per Cash Book 31.03.2015			3777253