

OSMANIA UNIVERSITY



ANNUAL ACCOUNTS DEVELOPMENT BUDGET (UGC, NON-UGC & FOUNDATION GRANT)

2012 - 2013

1st April 2012 to 31st March 2013

ANNUAL ACCOUNTS

2012 - 2013

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ANNUAL ACCOUNTS
2012 - 2013
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UGC ANNUAL ACCOUNTS FOR 2012-2013

A B S T R A C T

R E C E I P T S (Rs. in Lakhs)

Sl.No	Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
1	2	3	4	5
I	X I PLAN GRANTS- General Development Assistance Scheme	698.34	698.34	281.35
II	XI Plan Merged Schemes	349.25	197.27	25.66
III	Internal Quality Assurance Cell (IQAC)	0.50	0.60	0.08
IV	Addl. Assistance to Universities (New)	20.00	20.00	0.01
V	XI Plan Other Schemes			
1	Life Long Learning & Ext.	-	15.01	15.21
2	American Studies	200.00	-	2.19
3	Construction of First Floor over ACAS	-	124.07	124.07
4	PG Dip. Library Science	-	3.40	-
5	Women's Studies Centre	3.00	-	-
6	Upgradation of Computer Centre	-	-	-
VI	XII Plan General Development Assistance Scheme	-	349.17	350.04
VII	XII Plan Merged Schemes	-	30.50	30.50
VIII	Special Schemes: (CPEPA & UPE)	1140.00	3000.00	3000.00
	C/F	2411.09	4438.36	3829.11

UGC ANNUAL ACCOUNTS FOR 2012-2013

A B S T R A C T

		P A Y M E N T S (Rs. in Lakhs)		
Sl.No.	Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
1	2	3	4	5
I	XI PLAN GRANTS - General Development Assistance scheme	553.74	528.11	222.05
II	XI Plan Merged Schemes	339.57	227.13	66.27
III	Internal Quality Assurance Cell (IQAC)	1.77	3.04	2.94
IV	Addl. Assistance to Universities (New)	20.00	182.74	150.55
V	XI Plan Other Schemes			
1	Life Long Learning & Ext.	-	9.07	6.32
2	American Studies	203.55	11.33	13.77
3	Construction of First Floor over ACAS	-	124.07	124.07
4	PG Dip. Library Science	10.00	3.40	1.58
5	Women's Studies Centre	3.00	1.59	1.46
6	Upgradation of Computer Centre	-	9.66	9.66
VI	XII PLAN General Development Assistance Scheme	-	115.18	129.83
VII	XII Plan Merged Schemes	-	6.96	1.96
VIII	Special Schemes: (CPEPA & UPE)	1140.00	71.28	13.20
	C/F	2271.63	1293.56	743.66

UGC ANNUAL ACCOUNTS FOR 2012-2013

A B S T R A C T

R E C E I P T S (Rs. in Lakhs)

	B/F			
		2411.09	4438.36	3829.11
IX Other Programmes: (EMMRC, ASC, CIOS)		519.54	140.92	140.27
X P.G. Scholarships, Research Fellowships & Rajiv Gandhi National Fellowships, etc.				
1 P.G. Scholarships in Engineering & Technology		20.00	-	-
2 Post Doctoral Fellowships		18.99	25.82	14.56
3 Dr. Kotari Post Doctoral Fellowships		128.05	226.73	227.46
4 Meritorious Fellowship		494.26	229.80	256.60
5 NET Examination		11.20	55.52	55.52
6 Indira Gandhi P.G. Scholarships for single Girl Child		2.36	-	-
7 Rajiv gandhi National Fellowship (RGNF) for SC & ST candidates		204.00	196.47	196.47
8 P.G. Merit Scholarship for University Rank holders		1.20	-	-
9 Moulana Azad Fellowships		15.60	15.48	-
XI Emeritus Fellows		14.70	20.30	17.40
	C/F	3840.99	5349.40	4737.39

UGC ANNUAL ACCOUNTS FOR 2012-2013

ABSTRACT

		P A Y M E N T S			
		(Rs. in Lakhs)			
		B/F	2271.63	1293.56	743.66
IX	Annual Accounts 2012 - 13		571.16	208.84	218.78
X	P.G. Scholarships, Research Fellowships & Rajiv Gandhi National Fellowships, etc.				
1	P.G. Scholarships in Engineering & Technology		20.00	9.10	-
2	Post Doctoral Fellowships		16.22	33.50	23.70
3	Dr. Kotari Post Doctoral Fellowships		86.68	291.52	291.33
4	Meritorious Fellowship		382.16	211.06	227.79
5	NET Examination		12.00	49.89	49.92
6	Indira Gandhi P.G. Scholarships for single Girl Child		2.36	3.40	0.40
7	Rajiv gandhi National Fellowship (RGNF) for SC & ST candidates		376.08	246.16	246.40
8	P.G. Merit Scholarship for University Rank holders		1.20	-	-
9	Moulana Azad Fellowships		15.60	16.00	0.62
XI	Emeritus Fellows		20.29	25.02	19.55
		C/F	3775.38	2388.05	1822.15

UGC ANNUAL ACCOUNTS FOR 2012-2013

A B S T R A C T

R E C E I P T S (Rs. in Lakhs)

Sl.No	Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013	
1	2	3	4	5	
		B/F	3840.99	5349.40	4737.39
XII	BSR Fellowship	12.40	13.20	13.20	
XIII	BSR - ONE TIME GRANT:		7.00	7.00	
XIV	Special Assistance Programme DRS/DSA/CAS/ASIHSS/ASIST, etc	71.95	316.78	251.79	
XV	Infrastructure Development Grant Departments (SAP)	-	40.00	40.00	
XVI	Infrastructure Development Grant Departments (Non-SAP)	-	0.51	0.04	
XVII	Major Research Projects				
	Faculty of Science	42.64	284.98	172.88	
	Faculty of Arts & Social Sciences	23.26	101.71	75.11	
XVIII	Miscellaneous	60.35	1177.49	83.39	
XIX	Other Items	0.05	0.03	400.13	
TOTAL Rs.		4051.64	7291.10	5780.93	
Opening Balance: Rs.		38.45	227.43	227.43	
Grand Total: Rs.		4090.09	7518.53	6008.36	

NOTE: The shortfall of **Rs.1968.06 lakhs** between Revised Estimates and Actuals for 2012-13 is due to "amounts to be received from UGC, New Delhi".

UGC ANNUAL ACCOUNTS FOR 2012-2013

ABSTRACT

		PAYMENTS			
		(Rs. in Lakhs)			
Sl.No.	Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013	
1	2	3	4	5	
		B/F	3775.38	2388.05	1822.15
XII	BSR Fellowship	13.20	16.95	13.03	
XIII	BSR - ONE TIME GRANT:	1.00	8.00	7.00	
XIV	Special Assistance Programme DRS/DSA/CAS/ASIHSS/ASIST, etc	104.74	227.10	159.96	
XV	Infrastructure Development Grant Departments (SAP)	-	18.38	4.67	
XVI	Infrastructure Development Grant Departments (Non-SAP)	-	13.79	9.01	
XVII	Major Research Projects				
	Faculty of Science	73.18	188.30	120.81	
	Faculty of Arts & Social Sciences	25.49	81.69	47.05	
XVIII	Miscellaneous	58.81	3680.64	282.33	
XIX	Other Items	-	-	3400.44	
Total Rs.		4051.80	6622.90	5866.45	
Closing Balance: Rs.		38.29	895.63	141.91	
Grand Total: Rs.		4090.09	7518.53	6008.36	

UGC ANNUAL ACCOUNTS 2012 - 2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
I	X I PLAN GRANTS- General Development Assistance Scheme			
1	Books, Equipment, Buildings & Others	69,834,000	69,834,000	28,134,582
II	XI Plan Merged Schemes			
1	Attending conference within India and International Travel Grant University matching share	4,750,000	1,664,055 400,000	2,124,055
2	Basic Facilities for women	2,500,000	2,500,000	-
3	Directorate of Placement cell / Sahayam	1,350,000	1,116,669	80
4	CECC - SC/ST/OBC	6,000,000	9,648	9,648
5	Conf./Sem/Workshop	---	1,142,484	432,484
6	Construction of Women's Hostel	5,000,000	5,000,000	-
7	Day Dare Centre	250,000	250,000	-
8	Equal Oppurtunity Cell	100,000	100,000	-
9	Faculty Improvement Programme	1,250,000	---	-
10	Instrumentiaon maintaince facility	1,625,000	1,625,000	-
11	Facilities for Differently Abled (Physically Challenged) Persons	1,350,000	1,320,985	-
12	Publication Grant	1,750,000	---	-
13	Rejunevation of old buildings	5,000,000	4,597,792	-
14	Sports/infra / Equipment	2,500,000	---	-
15	Visiting Professor	1,500,000	---	-
III	Internal Quality Assurance Cell (IQAC)	50,000	60,000	8,391
IV	Addl. Assistance to Universities	2,000,000	2,000,000	1,390

UGC ANNUAL ACCOUNTS 2012 - 2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
I	X I PLAN GRANTS - General Development Assistance Scheme			-
1	Books, Equipment, Buildings & Others	55,373,905	52,811,163	22,205,081
II	XI Plan Merged Schemes			
1	Attending conference within India and International Travel Grant University matching share	4,750,000	262,579	82,756
2	Basic Facilities for women	2,500,000	4,378,975	2,085,835
3	Directorate of Placement cell / Sahayam	1,350,000	353,344	289,944
4	CECC - SC/ST/OBC	6,000,000	865,928	939,131
5	Conf./Sem/Workshop	---	496,107	204,503
6	Construction of Women's Hostel	5,000,000		-
7	Day Dare Centre	250,000	500,000	-
8	Equal Oppurtunity Cell	100,000	200,000	-
9	Faculty Improvement Programme	1,250,000	---	-
10	Instrumentiaon maintaince facility	1,625,000	3,250,000	591,318
11	Facilities for Differently Abled (Physically Challenged) Persons	381,871	352,856	-
12	Publication Grant	1,750,000	103,000	73,000
13	Rejunevation of old buildings	5,000,000	9,597,792	-
14	Sports/infra / Equipment	2,500,000	2,285,420	2,285,420
15	Visiting Professor	1,500,000	67,011	75,402
III	Internal Quality Assurance Cell (IQAC)	177,106	303,821	294,121
IV	Addl. Assistance to Universities	2,000,000	18,274,110	15,055,338

UGC ANNUAL ACCOUNTS 2012 - 2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
V XI PLAN OTHER SCHEMES:				
1	Life Long Learning	---	1,501,452	1,521,102
2	Adadvanced centre for American Studies	20,000,000	---	219,202
3	ACS - Construction of First Floor	---	12,406,735	12,406,735
4	PG Diploma in Digital Information Management under Innovative Programme, Dept. of Lib. & Inf. Science	---	340,000	-
5	Women's Studies Center	300,000	---	-
6	Upgradation of Comp. Centre			-
VI XII PLAN GENERAL DEVELOPMENT ASSISTANCE SCHEME				
1	Books, Equipment, Buildings & others	---	34,917,000	34,917,000
	Travel Grant			-
2	International Travel Grant	---	---	-
3	Attending Conference within India	---	---	-
4	Conducting Conference / Seminar	---	---	-
5	Publication Grant	---	---	-
6	Appointment of Visiting Professors / Fellows	---	---	-
7	Instrumentation Maintenance Facility (IMF)	---	---	-
8	Carrer and Councelling Cell	---	---	86,629

UGC ANNUAL ACCOUNTS 2012 - 2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
V XI PLAN OTHER SCHEMES:				
1	Life Long Learning	---	907,504	631,725
2	Advanced centre for American Studies	20,354,721	1,132,710	1,376,793
3	ACS - Construction of First Floor	---	12,406,735	12,406,735
4	PG Diploma in Digital Information Management under Innovative Programme, Dept. of Lib. & Inf. Science	1,000,000	340,000	158,430
5	Women's Studies Center	300,000	158,809	145,809
6	Upgradation of Comp. Centre	---	966,000	966,000
VI XII PLAN GENERAL DEVELOPMENT ASSISTANCE SCHEME				
1	Books, Equipment, Buildings & others	---	8,729,250	10,282,265
Travel Grant				
2	International Travel Grant	---	1,032,914	942,704
3	Attending Conference within India	---	280,000	182,070
4	Conducting Conference / Seminar	---	500,000	590,000
5	Publication Grant	---	250,000	170,000
6	Appointment of Visiting Professors / Fellows	---	---	60,759
7	Instrumentation Maintenance Facility (IMF)	---	179,550	158,981
8	Carrer and Councelling Cell	---	546,087	595,851

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R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
VII XII PLAN MERGED SCHEMES				
1	Coaching Scheme for SC/ST/ OBC/ Minority (Non-Creamy Layer)	---	3,000,000	3,000,000
2	Equal Opportunity Cell	---	50,000	50,000
VIII SPECIAL SCHEMES:				
1	Centre with Potential for Excellence in particular Area (CPEPA) (New)	14,000,000	---	-
2	University with Potential for Excellence (UPE)	100,000,000	300,000,000	300,000,000
IX OTHER PROGRAMMES:				
1	Educational Multimedia Research Centre (EMMRC)	32,288,797	8,053,308	8,067,208
2	Academic Staff College	19,665,775	4,352,867	4,843,224
3	Centre for Indian Ocean Studies (CIOS)	---	1,685,673	1,116,413
X P.G. Scholarships, Research Fellowships & Rajiv Gandhi National Fellowships, etc.				
1	P.G. Scholarships in Engineering & Technology	2,000,000	---	-
2 Post Doctoral Fellowships				
i	Dr. Thimappa, Dept.of History	---	---	-
ii	Dr. Abud Kareem, Dept. Bio Chemistry	---	---	-

UGC ANNUAL ACCOUNTS 2012 - 2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
VII XII PLAN MERGED SCHEMES				
1	Coaching Scheme for SC/ST/ OBC/ Minority (Non-Creamy Layer)	---	500,000	195,000
2	Equal Opportunity Cell	---	196,000	1,000
VIII SPECIAL SCHEMES:				
1	Centre with Potential for Excellence in particular Area (CPEPA) (New)	14,000,000	4,628,000	1,320,311
2	University with Potential for Excellence (UPE)	100,000,000	2,500,000	-
IX OTHER PROGRAMMES:				
1	Educational Multimedia Research Centre (EMMRC)	37,450,000	10,654,918	11,667,920
2	Academic Staff College	19,665,802	8,462,773	8,957,458
3	Centre for Indian Ocean Studies (CIOS)	---	1,766,373	1,252,525
X P.G. Scholarships, Research Fellowships & Rajiv Gandhi National Fellowships, etc.				
1	P.G. Scholarships in Engineering & Technology	2,000,000	910,000	-
2 Post Doctoral Fellowships				
i	Dr. Thimappa, Dept.of History	---	482,400	482,400
ii	Dr. Abud Kareem, Dept. Bio Chemistry	---	277,713	277,713

UGC ANNUAL ACCOUNTS 2012 - 2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
iii	Dr. Manohar M., Dept. Pub.Admn.	942,000	572,120	-
iv	Dr. Sanjeeva Rao, Dept. of Law	424,701	554,000	-
v	Dr. Bhuvaneshwari, Dept. of Genetics	---	443,200	443,200
vi	Dr. Kiranmayee, Dept. of Genetics	---	536,800	536,800
vii	Dr. Naresh Jadhav, Dept. of Botany	176,787	---	-
viii	Dr. Dharma, Dept. of Buss. Management	---	---	-
ix	Dr.-Rama Krishna,P, Dept of Geology	---	---	-
x	Dr. Sarojni Chakravarthy, Dept. of Botany, PGCSS	355,774	476,000	476,000
3	Dr. Kotari Post Doctoral Fellowships			
i	Dr. Sadanandam, Dept. of Chemistry	---	536,800	536,800
ii	Dr. P. Jharni, Dept. of Genetics	---	470,000	470,000
iii	Dr. Kavitha G, Dept of Bio-Chemistry	524,423	---	-
iv	Dr. Ravindra Babu, P., CPMB	49,333	---	-
v	Dr. G Lalitha, Dept of Physics	-	502,400	448,000
vi	Dr. Suchi Tiwari, Dept of Chemistry	-	502,400	552,400
vii	Dr. SKZ Ali, Dept of Microbiology	---	---	36,400
viii	Junior & Senior Research Fellowships (NET)	12,231,393	20,661,278	20,702,878
4	Meritorious Fellowship	49,425,696	22,979,979	25,660,190
5	NET Examination	1,120,433	5,552,580	5,552,580

UGC ANNUAL ACCOUNTS 2012 - 2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
iii	Dr. Manohar M., Dept. Pub.Admn.	687,400	572,120	488,027
iv	Dr. Sanjeeva Rao, Dept. of Law	279,600	554,000	309,564
v	Dr. Bhuvaneshwari, Dept. of Genetics	---	213,297	134,697
vi	Dr. Kiranmayee, Dept. of Genetics	---	257,832	171,432
vii	Dr. Naresh Jadhav, Dept. of Botany	215,187	38,400	-
viii	Dr. Dharma, Dept. of Buss. Management	---	198,811	66,560
ix	Dr.-Rama Krishna,P, Dept of Geology	---	279,600	-
x	Dr. Sarojni Chakravarthy, Dept. of Botany, PGCSS	440,000	476,000	440,000
3	Dr. Kotari Post Doctoral Fellowships			
i	Dr. Sadanandam, Dept. of Chemistry	---	304,800	218,400
ii	Dr. P. Jharni, Dept. of Genetics	---	470,000	439,989
iii	Dr. Kavitha G, Dept of Bio-Chemistry	81,867	510,226	518,026
iv	Dr. Ravindra Babu, P., CPMB	86,333	266,980	227,980
v	Dr. G Lalitha, Dept of Physics	---	502,400	449,800
vi	Dr. Suchi Tiwari, Dept of Chemistry	---	502,400	492,545
vii	Dr. SKZ Ali, Dept of Microbiology	---	486,800	313,773
viii	Junior & Senior Research Fellowships (NET)	8,500,000	26,108,200	26,472,838
4	Meritorious Fellowship	38,215,800	21,105,914	22,778,831
5	NET Examination	1,200,000	4,989,255	4,992,565

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R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
6	Indira Gandhi P.G. Scholarships for single Girl Child	236,000	---	-
7	Rajiv gandhi National Fellowship (RGNF) for SC & ST candidates	20,400,000	19,646,800	19,646,800
8	P.G. Merit Scholarship for University Rank holders	120,000	---	-
9	Moulana Azad Fellowships	1,560,000	1,548,000	-
XI Emeritus Fellows				
1	Dr. N. Gopal, Dept of Telugu	102,000	290,000	290,000
2	Dr. Pradeep Kumar, Dept of Hindi	104,000	290,000	-
3	Dr. N L Mohan, Dept. of Geophysics	104,000	290,000	290,000
4	Dr.Pawan Guru, Dept of Geology	290,000	290,000	290,000
Terminated Emeritus Fellows:				
5	Dr. Krishna Reddy, Dept of Zoology	290,000	290,000	290,000
6	Dr. Narsimha Reddy, Dept of Sociology	290,000	290,000	290,000
7	Dr. Satyanarayana, A.V. Dept of Bus. Mgt	290,000	290,000	290,000
XII BSR Fellowship				
1	Dr. P.B. Kavi kishore, Dept of Genetics	660,000	660,000	660,000
2	Dr. S. Ramana Murthy, Dept of Physics	580,000	660,000	660,000

UGC ANNUAL ACCOUNTS 2012 - 2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
6	Indira Gandhi P.G. Scholarships for single Girl Child	236,000	340,000	40,000
7	Rajiv gandhi National Fellowship (RGNF) for SC & ST candidates	37,608,579	24,616,200	24,638,930
8	P.G. Merit Scholarship for University Rank holders	120,000	---	-
9	Moulana Azad Fellowships	1,560,000	1,599,600	61,600
XI Emeritus Fellows				
1	Dr. N. Gopal, Dept of Telugu	290,000	374,855	334,855
2	Dr. Pradeep Kumar, Dept of Hindi	290,000	376,667	289,990
3	Dr. N L Mohan, Dept. of Geophysics	290,000	570,000	290,000
4	Dr.Pawan Guru, Dept of Geology	290,000	360,000	290,000
Terminated Emeritus Fellows:				
5	Dr. Krishna Reddy, Dept of Zoology	290,000	256,452	247,080
6	Dr. Narsimha Reddy, Dept of Sociology	289,355	250,000	250,000
7	Dr. Satyanarayana, A.V. Dept of Bus. Mgt	290,000	314,000	252,742
XII BSR Fellowship				
1	Dr. P.B. Kavi kishore, Dept of Genetics	660,000	495,279	442,030
2	Dr. S. Ramana Murthy, Dept of Physics	660,000	1,200,000	860,941

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R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
XIII BSR - ONE TIME GRANT:				
1	Prof. S. Satyanarayana, Dept. of Chemistry	---	700,000	700,000
2	Non-SAP International Chemistry, 2011	---	---	-
XIV SPECIAL ASSISTANCE PROGRAMME DRS/DSA/CAS/ASIHSS/ASIST, ETC NEW PROGRAMMES:				
1	CAS - II in Genetics (2012 - 2017)	---	8,510,000	8,184,720
2	DRS - I in Geology (2012 - 2017)	---	2,900,000	2,902,625
3	DRS - I in Microbiology (2012 - 2017)	---	3,770,000	3,784,700
CONTINUED PROGRAMMES:				
4	DRS -I in Chemistry (2011 - 2016)	300,000	260,000	44,000
5	DRS-I in Statistics (2011-2016)	300,000	---	-
6	DSA - III in Economics (2009 - 2014)	510,000	510,000	505,566
7	DSA -II in Geophysics (2009 - 2014)	400,000	709,204	330,096
8	DRS-I in Pub.Admn (2009 - 2014)	692,000	1,570,806	2,042,843
9	DRS-I in English (2009 - 2014)	720,000	---	-
10	DRS-II in Commerce (2009 - 2014)	706,000	1,039,258	-
11	DRS III in Zoology (2009 - 2014)	568,000	957,491	27,095

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Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
XIII BSR - ONE TIME GRANT:				
1	Prof. S. Satyanarayana, Dept. of Chemistry	---	700,000	699,935
2	Non-SAP International Chemistry,2011	100,000	100,000	-
XIV SPECIAL ASSISTANCE PROGRAMME DRS/DSA/ CAS/ASIHSS/ASIST, ETC				
NEW PROGRAMMES:				
1	CAS - II in Genetics (2012 - 2017)	---	1,010,000	1,064,618
2	DRS - I in Geology (2012 - 2017)	---	1,220,000	695,222
3	DRS - I in Microbiology (2012 - 2017)	---	470,000	197,739
CONTINUED PROGRAMMES:				
4	DRS -I in Chemistry (2011 - 2016)	800,000	2,800,000	2,672,296
5	DRS-I in Statistics (2011-2016)	600,000	1,620,000	1,380,872
6	DSA - III in Economics (2009 - 2014)	510,000	510,000	277,920
7	DSA -II in Geophysics (2009 - 2014)	1,900,000	430,000	378,269
8	DRS-I in Pub.Admn (2009 - 2014)	692,000	1,535,738	1,377,879
9	DRS-I in English (2009 - 2014)	720,000	668,822	116,905
10	DRS-II in Commerce (2009 - 2014)	1,476,000	728,400	-
11	DRS III in Zoology (2009 - 2014)	2,118,000	1,226,817	1,099,598

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Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
TERMINATED PROGRAMMES:				
12	CAS in Communication & journalism (2008- 2013)	160,000	159,600	139,600
13	DSA-II in Physics (2008- 2013)	400,000	388,022	388,022
14	DSA-I in Sociology (2008- 2013)	1,988,065	2,342,347	45,645
15	DRS - II in Biochemistry (2008- 2013)	450,000	450,000	450,000
16	CAS in Political Science (2007 - 2012)	---	3,667,782	1,534,091
17	DSA III in Botany (2007 - 2012)	---	349,970	3,291,128
18	DSA V in Geography (2007 - 2012)	---	1,357,764	1,357,764
19	DSA II in History (2007 - 2012)	---	1,039,683	-
20	DRS in Arabic (2007 - 2012)	---	76,149	-
21	DRS III in Mathematics (2007 - 2012)	---	83,384	1,024
22	CAS-I in Genetics (2006 - 2011)	---	149,990	150,000
23	ASIHSS in Psychology (2006 - 2011)	---	148,057	-
24	ASIHSS in Sociology (2006 - 2011)	---	953,591	-
25	ASIST in Zoology (2005 - 2010)	---	284,812	-
26	ASIST in Geography (2005 - 2010)	---	---	-
XV INFRASTRUCTURE DEVELOPMENT GRANT DEPARTMENTS				
1	Dept. of Geology	---	2,000,000	2,000,000
2	Dept. of Microbiology	---	2,000,000	2,000,000

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P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
TERMINATED PROGRAMMES:				
12	CAS in Communication & journalism (2008- 2013)	327,725	166,132	145,520
13	DSA-II in Physics (2008- 2013)	400,000	1,852,041	482,947
14	DSA-I in Sociology (2008- 2013)	---	976,800	429,399
15	DRS - II in Biochemistry (2008- 2013)	930,488	749,000	749,318
16	CAS in Political Science (2007 - 2012)	---	762,417	762,417
17	DSA III in Botany (2007 - 2012)	---	2,978,419	2,978,419
18	DSA V in Geography (2007 - 2012)	---	2,651,350	464,800
19	DSA II in History (2007 - 2012)	---	334,134	334,134
20	DRS in Arabic (2007 - 2012)	---	---	-
21	DRS III in Mathematics (2007 - 2012)	---	---	-
22	CAS-I in Genetics (2006 - 2011)	---	---	-
23	ASIHSS in Psychology (2006 - 2011)	---	---	-
24	ASIHSS in Sociology (2006 - 2011)	---	---	367,200
25	ASIST in Zoology (2005 - 2010)	---	---	-
26	ASIST in Geography (2005 - 2010)	---	20,340	20,340
XV INFRASTRUCTURE DEVELOPMENT GRANT DEPARTMENTS				
1	Dept. of Geology	---	800,000	78,772
2	Dept. of Microbiology	---	500,000	-

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Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
3	Dept. of Genetics			-
4	Dept. of Geophysics			-
5	Dept. of Mathematics			-
XVI INFRASTRUCTURE DEVELOPMENT GRANT DEPARTMENTS (NON SAP)				
1	Dept. of Applied Geochemistry			-
2	Department of Civil Engineering	---	50,856	-
3	Department of Electrical Engineering			3,728
4	Department of Statistics			-
XVII MAJOR RESEARCH PROJECTS				
FACULTY OF SCIENCE				
NEW PROJECTS				
1	Prof. D. Manohar Rao, Dept. of Genetics, "Isolation & Expression ... Arachiahypogre" (2012-2015)	---	464,200	464,200
2	Prof. P. Rabindra Reddy, Dept. of Chemistry, "Design Synthesis Properties" (2012-2015)	---	699,000	699,000
3	Prof. P. Yadagiri Reddy, Dept. of Physics, "Low Temp..... .. Manganites". (2012-2015)	---	872,800	872,800
4	Prof. M.V. Ramana Reddy, Dept. of Physics, "Effect of Films" (2012-2015)	---	871,300	871,300
5	Prof. Laxmi Bhavani, Dept. of Botany, PGCS, Saifabad, OU, (2012-2015)	---	549,800	549,800

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Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
3	Dept. of Genetics	---	105,175	105,175
4	Dept. of Geophysics	---	343,513	283,513
5	Dept. of Mathematics	---	89,016	-
XVI INFRASTRUCTURE DEVELOPMENT GRANT DEPARTMENTS (NON SAP)				
1	Dept. of Applied Geochemistry	---	327,169	324,000
2	Department of Civil Engineering	---	551,885	577,316
3	Department of Electrical Engineering	---		-
4	Department of Statistics	---	500,000	-
XVII MAJOR RESEARCH PROJECTS				
FACULTY OF SCIENCE				
NEW PROJECTS				
1	Prof. D. Manohar Rao, Dept. of Genetics, "Isolation & Expression ... Arachiahypogre" (2012-2015)	---	162,490	143,389
2	Prof. P. Rabindra Reddy, Dept. of Chemistry, "Design Synthesis Properties" (2012-2015)	---	311,660	288,247
3	Prof. P. Yadagiri Reddy, Dept. of Physics, "Low Temp..... .. Manganites". (2012-2015)	---	170,508	141,454
4	Prof. M.V. Ramana Reddy, Dept. of Physics, "Effect of Films" (2012-2015)	---	652,946	611,460
5	Prof. Laxmi Bhavani, Dept. of Botany, PGCS, Saifabad, OU, (2012-2015)	---	549,800	-

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Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
6	Prof. Prathibha Devi, Dept.of Botany, "Molecular and Micropropagation". (2012-2015)	---	889,000	889,000
7	Prof. A. Ravinder Nath, Dept. of Pharmacy, UCT, "Synthesis and.....Activity". (2012-2015)	---	774,300	774,300
8	Prof. Gopal Reddy, Dept. of Microbiology, "Production of Forermentation". (2012-2015)	---	570,800	570,800
9	Prof. B. Bhima, Dept. of Microbiology, "Studies for..... Genes". (2012- 2015)	---	651,800	651,800
10	Prof. V. Sudharshan, Dept. of Applied Geochemistry, "Delineation ofA.P.". (2012-2015)	---	689,300	689,300
11	Prof. Vijaya Bhole, Dept. of Geography, "Digital..... medical Geography". (2012- 2015)	---	364,100	364,100
12	Prof. Laxminarayana, Dept.of NERTU, "Automatic..... Networks". (2012-2015)	---	783,800	783,800
13	Prof. Chandrashekar, Dept. of Electronics, "GNSS..... FPGA". (2012-2015)	---	1,036,800	1,036,800
14	Prof. M. Srinivas, Dept. of Geology, Saifabad, "Petrological India." (2012-2015)	---	671,800	671,800
15	Prof. A.V. Shashikala, Dept. of Geography, "Geographical In A.P." (2012-2014)	---	446,600	446,600

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P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
6	Prof. Prathibha Devi, Dept.of Botany, "Molecular and Micropropagation". (2012-2015)	---	237,394	464,016
7	Prof. A. Ravinder Nath, Dept. of Pharmacy, UCT, "Synthesis and.....Activity". (2012-2015)	---	117,000	65,800
8	Prof. Gopal Reddy, Dept. of Microbiology, "Production of Forermentation". (2012-2015)	---	212,050	126,150
9	Prof. B. Bhima, Dept. of Microbiology, "Studies for..... Genes". (2012- 2015)	---	324,100	304,182
10	Prof. V. Sudharshan, Dept. of Applied Geochemistry, "Delineatation ofA.P.". (2012-2015)	---	186,187	127,704
11	Prof. Vijaya Bhole, Dept. of Geography, "Digital..... medical Geography". (2012-2015)	---	364,100	-
12	Prof. Laxminarayana, Dept.of NERTU, "Automatic..... Networks". (2012-2015)	---	150,407	100,367
13	Prof. Chandrashekar, Dept. of Electronics, "GNSS..... FPGA". (2012-2015)	---	165,782	104,190
14	Prof. M. Srinivas, Dept. of Geology, Saifabad, "Petrological India." (2012-2015)	---	277,800	32,000
15	Prof. A.V. Shashikala, Dept. of Geography, "Geographical In A.P." (2012-2014)	---	184,100	105,200

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Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
16	Prof. G. Prasad, Dept. of Physics, "Synthesis and..... Materials". (2012-2014)	---	760,400	760,400
CONTINUED PROJECTS:				
17	Dr. Karuna Rupala, Dept. of Bio chemistry "Immuno analytical . . Food safety" (2011-12 to 2013-14)	253,200	594,600	7,197
18	Prof. Reddy Naik, Dept. of Zoology " Evaluation of A.P." (2011-12 to 2013-2014)	285,200	611,000	-
19	Dr. Karunakar Reddy, Dept of Botany " Somaclonal Variation . . . Superba" (2011 - 2014)	220,000	647,200	10,684
20	Dr. L. Venkateshwar Rao, Dept of Microbiology "Bioethanol production from Yeast (2011-2014)	27,546	667,000	-
21	Dr. Smitha Pawar, Dept of Genetics "Epigenetic Profiling and In Vitro ----- in Human Cell Lines" (2011-2014)	124,000	617,000	-
22	Dr. B. Sandeeptha, Dept of Microbiology " Effect -----Activation" (2011 - 2014)	327,200	705,000	-
23	Dr. Padma Balaravi, Dept of Genetics, "Isolation of Vacuolar ----- for drought Tolerance" (2011-2014)	317,120	695,000	-
24	Dr. S.Satyanaraya Singh, Dept of Biochem "Role of Profilin Cell Invasion" (2011 - 2014)	379,200	757,000	-

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Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
16	Prof. G. Prasad, Dept. of Physics, "Synthesis and..... Materials". (2012-2014)	---	510,974	459,859
CONTINUED PROJECTS:				
17	Dr. Karuna Rupala, Dept. of Bio chemistry "Immuno analytical . . Food safety" (2011-12 to 2013-14)	351,368	390,874	156,541
18	Prof. Reddy Naik, Dept. of Zoology " Evaluation of A.P." (2011-12 to 2013-2014)	426,150	586,884	441,818
19	Dr. Karunakar Reddy, Dept of Botany " Somaclonal Variation . . . Superba" (2011 - 2014)	298,976	567,884	373,016
20	Dr. L. Venkateshwar Rao, Dept of Microbiology "Bioethanol production from Yeast (2011-2014)	214,561	225,600	73,600
21	Dr. Smitha Pawar, Dept of Genetics "Epigenetic Profiling and In Vitro ----- in Human Cell Lines" (2011-2014)	539,725	331,628	180,228
22	Dr. B. Sandeeptha, Dept of Microbiology " Effect -----Activation" (2011 - 2014)	490,750	407,472	291,072
23	Dr. Padma Balaravi, Dept of Genetics, "Isolation of Vacuolar ----- for drought Tolerance" (2011-2014)	283,101	331,610	185,210
24	Dr. S.Satyanaraya Singh, Dept of Biochem "Role of Profilin Cell Invasion" (2011 - 2014)	351,135	393,987	247,587

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Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
25	Prof. S Seetharama Rao, Dept of Botany "Effect of Grasinosteriods . . . Toxicity" (2011 - 2014)	215,200	593,000	-
26	Dr. Appa Rao, Dept of Physics "Development ----- Applications (2011 - 2014)	199,200	577,000	-
27	Dr.N.J. Prameela Subhashini, UCT "DNA Binding and Biological ----- Metal Complexes" (2011 - 2014)	191,200	569,000	1,732
28	Dr. B Bhadraiah, Dept. of Botany, " Interaction of Green gram" (2011 - 2014)	239,200	617,000	-
29	Dr. K. Pratap Reddy, Dept of Zoology, "Synthetic Neuropathy": (2011-2014)	219,200	560,600	-
TERMINATED PROJECTS:				
30	Dr. Rudrama Devi, Dept of Zoology "Biomonitoring of Occupationally ---- Dust for Genotoxicity" (2010-2013)	72,500	593,500	384,716
31	Dr. Shiva Raj, Dept. of Chemistry "DNA Binding & Biological ----- Phenothroline", (2010-2013)	47,800	658,908	440,321
32	Dr. Shailaja, Dept of Botany, NC "Impact of Urbanization on ----- Planktonic Diversity " (2010-2013)	58,800	624,800	392,315
33	Dr. Neeti Saxena, Dept of Botany "Contamination of some important ---- spices by plant extracts" (2010 - 2013)	59,800	577,467	415,200

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Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
25	Prof. S Seetharama Rao, Dept of Botany "Effect of Grasinosteriods . . . Toxicity" (2011 - 2014)	422,825	739,128	177,259
26	Dr. Appa Rao, Dept of Physics "Development ----- Applications (2011 - 2014)	200,000	277,389	125,989
27	Dr.N.J. Prameela Subhashini, UCT "DNA Binding and Biological ----- Metal Complexes" (2011 - 2014)	182,435	269,618	113,340
28	Dr. B Bhadraiah, Dept. of Botany, " Interaction of Green gram" (2011 - 2014)	270,835	427,776	248,926
29	Dr. K. Pratap Reddy, Dept of Zoology, "Synthetic Neuropathy": (2011-2014)	348,380	647,859	426,665
TERMINATED PROJECTS:				
30	Dr. Rudrama Devi, Dept of Zoology "Biomonitoring of Occupationally ---- Dust for Genotoxicity" (2010-2013)	366,944	635,518	319,379
31	Dr. Shiva Raj, Dept. of Chemistry "DNA Binding & Biological ----- Phenothroline", (2010-2013)	123,846	677,999	519,901
32	Dr. Shailaja, Dept of Botany, NC "Impact of Urbanization on ----- Planktonic Diversity " (2010-2013)	417,347	629,652	100,556
33	Dr. Neeti Saxena, Dept of Botany "Contamination of some important ---- spices by plant extracts" (2010 - 2013)	280,040	556,861	473,892

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Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
34	Prof. C. Manohara Chary, Dept of Botany. "Biodiversity. . . . A.P., India" (2010 - 2013)	---	805,461	558,960
35	Dr. Satya Prasad, K, Dept. of Botany Endophytic mycoflora of medicinal plants" (2010-2013)	---	598,446	383,040
36	Prof. P. Manikya Reddy, Dept of Botany " Studies - - - - - Area" (2010- 2013)	---	656,113	447,040
37	Dr. Prathibha Nallari, Dept of Genetics, Genetic & Uterine fibroids" (2010-2013)	100,100	523,313	419,520
38	Dr. M. Vithal, Dept. of Chemistry, PreparationA2 B2 O7 (2010-2013)	189,600	578,658	373,071
39	Dr. K. Prabhakar Rao, Dept of Genetics, Apoptosis in ----- human diseases (2010 - 2013)	525,000	913,600	731,760
40	Dr. Venkateshwari, A, Instt. of Genetics Role of Matrix _____ Chronic pancreatitis" (2009-2012)	122,300	320,066	-
41	Dr. Vishnu Priya S, Dept. of Genetics (NEW) "Single nucleotides ----- and management" (2009-2012)	90,300	376,942	376,942
42	Dr. Sabita Rani, Dept of Botany, Invitro.....Plant of India (2009-2012)	---	277,780	277,780
43	Dr. M. Pratap Rudra, Dept of Biochemistry, DetaxicationNeurolythirism (2009-2012)	---	307,011	307,011

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P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
34	Prof. C. Manohara Chary, Dept of Botany. "Biodiversity. . . . A.P., India" (2010 - 2013)	341,321	727,956	586,525
35	Dr. Satya Prasad, K, Dept. of Botany Endophytic mycoflora of medicinal plants" (2010-2013)	182,728	613,417	438,497
36	Prof. P. Manikya Reddy, Dept of Botany " Studies - - - - - Area" (2010- 2013)	207,369	674,282	440,472
37	Dr. Prathibha Nallari, Dept of Genetics, Genetic & Uterine fibroids" (2010-2013)	93,877	501,392	404,012
38	Dr. M. Vithal, Dept. of Chemistry, PreparationA2 B2 O7 (2010-2013)	237,387	533,125	412,818
39	Dr. K. Prabhakar Rao, Dept of Genetics, Apoptosis in ----- human diseases (2010 - 2013)	409,711	917,311	875,062
40	Dr. Venkateshwari, A, Instt. of Genetics Role of Matrix _____ Chronic pancreatitis" (2009-2012)	162,155	386,161	131,161
41	Dr. Vishnu Priya S, Dept. of Genetics (NEW) "Single nucleotides ----- and management" (2009-2012)	115,000	381,779	381,779
42	Dr. Sabita Rani, Dept of Botany, Invitro.....Plant of India (2009-2012)	---	341,198	341,198
43	Dr. M. Pratap Rudra, Dept of Biochemistry, DetaxicationNeurolythyrism (2009-2012)	---	224,400	244,400

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Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
44	Dr. Parveen Jahan, Dept of Genetics, Analysis o f.....pre-Eclamsia Patients (2009-2012)	---	284,194	316,194
45	Dr. T Nagaraju, Dept of Zoology, "Influence of _ _ _ _ _ potential" (2009 - 2012)	---	283,631	283,631
46	Dr. Roja Rani, Dept of Genetics, Transfer & evaluation (2008-2011)	---	56,258	56,258
47	Dr. H. Surekha Rani, Dept of Genetics, Matrix Metallaproteinases (2008-2011)	---	53,490	-
48	Dr. C.C. Giri, CPMB, bio- prospecting.....Cul (2008-2011)	---	381,076	-
49	Prof. P. Rabindra Reddy, Dept of Chemistry, Development of Physiological conditions (2006-2009)	---	140,671	-
50	Prof. V. Krishna Reddy, Dept of Zoology, "Long Term effects....synaticneuros" (2006-2009)	---	116,493	-
51	Dr. B. Rajeshwar Reddy, Dept of Applied Geochemistry, Studies.....AP (2005-2008)	---	64,324	-
52	Dr. S. Padmaja, Dept. of Geography, Strategic....region (2005-2007)	---	---	-
53	Dr. T. Padma, Dept of Genetics, Evaluation of Essential....DNA Loci (2007-2009)			9,153

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Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
44	Dr. Parveen Jahan, Dept of Genetics, Analysis o f.....pre-Eclamsia Patients (2009-2012)	---	224,400	224,400
45	Dr. T Nagaraju, Dept of Zoology, "Influence of _ _ _ _ _ potential" (2009 - 2012)	---	293,982	69,582
46	Dr. Roja Rani, Dept of Genetics, Transfer & evaluation (2008-2011)	---	---	-
47	Dr. H. Surekha Rani, Dept of Genetics, Matrix Metallaproteinases (2008-2011)	---	---	-
48	Dr. C.C. Giri, CPMB, bio- prospecting.....Cul (2008-2011)	---	333,450	-
49	Prof. P. Rabindra Reddy, Dept of Chemistry, Development of Physiological conditions (2006-2009)	---	---	-
50	Prof. V. Krishna Reddy, Dept of Zoology, "Long Term effects....synaticneuros" (2006-2009)	---	---	-
51	Dr. B. Rajeshwar Reddy, Dept of Applied Geochemistry, Studies.....AP (2005-2008)	---	---	-
52	Dr. S. Padmaja, Dept. of Geography, Strategic....region (2005-2007)	---	1,758	1,758
53	Dr. T. Padma, Dept of Genetics, Evaluation of Essential....DNA Loci (2007-2009)	---	---	-

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Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
XVIII FACULTY OF ARTS & SOCIAL SCIENCES				
NEW PROJECTS				
1	Prof. Achalapathi, Dept. of Commerce, "Implications Investigation (2012 - 2015)			476,600
2	Prof. P. Velliangiri, Dept. of Tamil, "Sangha Vilakkam" (2012 to 2014 -15)	---	155,000	155,000
3	Prof. S.V. Satyanarayana, Dept. of Telugu, "Progressive Documentation" (2012 to 2014-15)	---	516,600	516,600
4	Prof. K. Arjun Rao, Dept. of History, "Information Tamilnadu". (2012 to 2014 - 15)	---	355,000	355,000
5	Prof. M. Narsimhulu, (Retd.), Dept. of Economics, "Regional Solutions". (2012 to 2014-15)	---	346,600	346,600
6	Prof. Ramulu, Dept. of Sanskrit, "Acquiring----- Raya Kavi" (2012 to 2014-15)	---	510,100	510,100
7	Prof. Balaswamy, Dept. of Comm & Jour, "Media----- Presentation" (2012 to 2014-15)	---	380,600	380,600
8	Prof. Y. Vaikuntam, Dept. of History, "Mineral Resources ----- Hyd. (2012 to 2014-15)	---	454,800	454,800

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PAYMENTS

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
XVIII FACULTY OF ARTS & SOCIAL SCIENCES				
NEW PROJECTS				
1	Prof. Achalapathi, Dept. of Commerce, "Implications Investigation (2012 - 2015)			-
2	Prof. P. Velliangiri, Dept. of Tamil, "Sangha Vilakkam". (2012 to 2014 -15)	---	72,500	28,500
3	Prof. S.V. Satyanarayana, Dept. of Telugu, "Progressive Documentation" (2012 to 2014-15)	---	281,700	25,300
4	Prof. K. Arjun Rao, Dept. of History, "Information Tamilnadu". (2012 to 2014 - 15)	---	340,000	34,615
5	Prof. M. Narsimhulu, (Retd.),Dept. of Economics, "Regional Solutions". (2012 to 2014-15)	---	284,200	181,669
6	Prof. Ramulu, Dept. of Sanskrit, "Acquiring----- Raya Kavi" (2012 to 2014-15)	---	370,950	92,000
7	Prof. Balaswamy, Dept. of Comm &Jour,"Media----- Presentation" (2012 to 2014-15)	---	106,300	-
8	Prof. Y. Vaikuntam, Dept. of History, "Mineral Resources ----- Hyd. (2012 to 2014-15)	---	272,900	26,000

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Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
9	Dr. Mallikarjuna Reddy, Dept. of Bus. Mgt., "Management Evaluative Study (2013 - 15)			361,600
TERMINATED PROJECTS:				
10	Dr. Shriram, Dept. of Political Science "Tribal Women . . . A.P. (2011 - 2013)	220,000	298,200	298,200
11	Prof. Nanumasa Swamy, Dept of Telugu " Tribal folk Tradition" (2011 -2013)	208,500	811,500	390,200
12	Dr. Sai Haragopal, Dept of Economics "Special Economic Prospects" (2011 - 2014)	365,000	409,600	246,627
13	Prof. Durgeshnandini, Dept. of Hindi "Rastriya Navjagran ----- Tulnatmak Adhyan" (2011-2013)	261,000	469,400	38,165
14	Dr. Mrunalini, Dept. of Education "Awareness, Sensitivity ----- focus on Girl Child" (2011-2013)	266,000	438,000	-
15	Dr. Krishna Reddy,G., Dept of Political Science, "Mapping ----- in Paradigm shift" (2010 - 2012)	296,000	438,058	326,800
16	Dr. Venkatarajam,G, Dept of History "Studies in Ecological ----- Nizam's Administration " (2010-2012)	291,000	363,400	350,800

UGC ANNUAL ACCOUNTS 2012 - 2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
9	Dr. Mallikarjuna Reddy, Dept. of Bus. Mgt., "Management Evaluative Study (2013 - 15)			-
TERMINATED PROJECTS:				
10	Dr. Shriram, Dept. of Political Science "Tribal Women . . . A.P.(2011-2013)	404,000	528,948	444,500
11	Prof. Nanumasa Swamy, Dept of Telugu " Tribal folk Tradition" (2011 -2013)	356,253	681,989	362,867
12	Dr. Sai Haragopal, Dept of Economics "Special Economic Prospects" (2011 - 2014)	365,000	600,441	337,062
13	Prof. Durgeshnandini, Dept. of Hindi "Rastriya Navjagran ----- Tulnatmak Adhyan" (2011-2013)	261,000	550,130	107,356
14	Dr. Mrunalini, Dept. of Education "Awareness, Sensitivity ----- focus on Girl Child" (2011-2013)	266,000	593,817	370,632
15	Dr. Krishna Reddy,G., Dept of Political Science, "Mapping ----- in Paradigm shift" (2010 - 2012)	330,452	535,610	488,496
16	Dr. Venkatarajam,G, Dept of History "Studies in Ecological ----- Nizam's Administration " (2010-2012)	180,100	253,500	129,600

UGC ANNUAL ACCOUNTS 2012 - 2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
17	Prof. Sree Ramulu, Bus. Mangement "Mega Marketing Practices ----- Organisations" (2010-2013)	107,500	35,341	-
18	Dr. Akbar Ali Khan - Commerce "Financing, ----- Andhra Pradesh" (2010 - 2012)	311,000	555,100	378,400
19	Prof. Kishorilal Vyas, Dept. of Hindi "Post Independence Hindi --- Nature and Environment" (2010-2012)	---	219,000	-
20	Dr. G.B.Reddy, Univ.College of Law "The Right to Information Act, ----- in the state of A.P." (2010 - 2011)	---	31,200	31,200
21	Dr. Satyanarayana, V, Univ.College of Physical Edu . "Effect of Visual ----- of Competition" (2009-2011)	---	457,826	-
22	Dr. PV Rao, Dept of Political Science "India's Interests in Indian ----- Foreign Policy" (2009-2011)	---	546,233	546,233
23	Prof. Om Prakash Pillai, Dept of AIHC &A "Studies in Archaeological ---- the City of Hyderabad" (2009-2011)	---	46,758	-
24	Dr. Sheela Misra, Dept. of Hindi "Hindi wa Bangla ke ----- Tulanatmak Drishti (12wi say 16 sadi tak)" (2009-2011)	---	291,333	291,333

UGC ANNUAL ACCOUNTS 2012 - 2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
17	Prof. Sree Ramulu, Bus. Mangement "Mega Marketing Practices ----- Organisations" (2010-2013)	75,159	3,000	3,000
18	Dr. Akbar Ali Khan - Commerce "Financing, ----- Andhra Pradesh" (2010 - 2012)	311,000	576,740	420,282
19	Prof. Kishorilal Vyas, Dept. of Hindi "Post Independence Hindi --- Nature and Environment" (2010-2012)	---	72,654	110,197
20	Dr. G.B.Reddy, Univ.College of Law "The Right to Information Act, ----- in the state of A.P." (2010 - 2011)	---	289,464	289,464
21	Dr. Satyanarayana, V, Univ.College of Physical Edu . "Effect of Visual ----- of Competition" (2009-2011)	---	294,490	-
22	Dr. PV Rao, Dept of Political Science "India's Interests in Indian ----- Foreign Policy" (2009-2011)	---	302,741	448,591
23	Prof. Om Prakash Pillai, Dept of AIHC &A "Studies in Archaeological ---- City of Hyderabad" (2009-2011)	---	---	-
24	Dr. Sheela Misra, Dept. of Hindi "Hindi wa Bangla ke ----- Tulanatmak (12wi say 16 sadi tak)" (2009-2011)	---	181,644	175,044

UGC ANNUAL ACCOUNTS 2012 - 2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
25	MJRP Pradeep Kumar, Dept. of Hindi "Parasi Hindi natak ----- (Parsi Hindi Drama)" (2009-2011)	---	244,000	244,000
26	Prof. Keshavanarayana. T, Dept. of Sanskrit "Sanskrita Dhatu Rupa Siddih of 1st Conjugation" (2009 - 2011)	---	253,125	253,125
27	Dr. Bhoopathi Rao, S, Dept. of Pub.Admn. "Evaluation of Urban ----- States of India" (2009 - 2011)	---	440,600	-
28	Dr.V. Kamamma, Dept of kannada, "social consciousness....Dasa literature" (2009-2011)	---	43,271	43,371
29	Dr. Surya, D, Dept of Telugu "Telangana Banjarala ----- antropological study" (2009-2011)	---	221,048	-
30	Prof. P. Manikyamba (Retd), Department of Hindi, "Stree Vimarsh...andarbmein (2008-2011)	---	46,276	47,709
31	Prof. Shobha Deshmukh, Department of Marathi. "Samakalin Bharatiya.....Rupe" (2008-2011)	---	7,500	7,500
32	Prof. S.V. Satyanarayana, Dept of Telugu, "Modern ---- ----- Poetry" (2008-2011)	---	19,713	19,713

UGC ANNUAL ACCOUNTS 2012 - 2013**PAYMENTS**

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
25	MJRP Pradeep Kumar, Dept. of Hindi "Parasi Hindi natak ----- (Parsi Hindi Drama)" (2009-2011)	---	103,018	103,918
26	Prof. Keshavanarayana. T, Dept. of Sanskrit "Sanskrita Dhatu Rupa Siddih of 1st Conjugation" (2009 - 2011)	---	221,425	171,425
27	Dr. Bhoopathi Rao, S, Dept. of Pub.Admn."Evaluation of Urban ----- States of India" (2009 - 2011)	---	138,058	-
28	Dr.V. Kamamma, Dept of kannada, "social consciousness....Dasa literature" (2009-2011)			-
29	Dr. Surya, D, Dept of Telugu "Telangana Banjarala ----- antropological study" (2009-2011)	---	180,808	25,708
30	Prof. P. Manikyamba (Retd), Department of Hindi, "Stree Vimarsh...andarbmein (2008-2011)	---	---	-
31	Prof. Shobha Deshmukh, Department of Marathi. "Samakalin Bharatiya.....Rupe" (2008-2011)			-
32	Prof. S.V. Satyanarayana, Dept of Telugu, "Modern ---- ----- Poetry" (2008-2011)	---	---	-

UGC ANNUAL ACCOUNTS 2012 - 2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
33	Dr.Padmaja Shah, Department of Communication & Journalism, "Rights of productive.....Omdoa" (2008-2011)	---	---	-
34	Dr.D. Lalith Kumar, Dept of Pub. Admn. "Application of Technological ----- - A.P" (2008-2011)	---	31,741	-
35	Prof. V. Meena kumari, Dept of AIHC& Archealogy, "Qutub... lesser known monuments (2007-2010)	---	84,852	84,852
36	Dr. Chennappa, D.,Dept. of Commerce "Insurance Business ----- and Opportunities (2007 - 2010)	---	65,411	-
37	Prof. Nanumasa Swamy, Dept of Telugu, "Performing Arts...in telugu" (2007-2010)	---	116,743	-
38	Prof. K. Kusuma Bai, Dept of Telugu, "Evaluation of Dance..... to Telugu literature (2007-2010)	---	146,389	146,389
39	Dr. K. Pratap Reddy, Dept of Economics, 'An enquiry.....financial savings' (2007-2010)	---	25,225	-
40	Dr. D. Ramesh, Department of Commerce, "Cost Effectiveness----- in AP " (2006-2009)	---	86,048	-
41	DAE Mumbai Project	---	209,113	209,113

UGC ANNUAL ACCOUNTS 2012 - 2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
33	Dr.Padmaja Shah, Department of Communication & Journalism, "Rights of productive.....Omdoa" (2008-2011)	---	3,000	-
34	Dr.D. Lalith Kumar, Dept of Pub. Admn. "Application of Technological ----- - A.P" (2008-2011)	---	---	-
35	Prof. V. Meena kumari, Dept of AIHC& Archeaology, "Qutub... lesser known monuments (2007-2010)	---	---	-
36	Dr. Chennappa, D.,Dept. of Commerce "Insurance Business ----- and Opportunities (2007 - 2010)	---	---	-
37	Prof. Nanumasa Swamy, Dept of Telugu, "Performing Arts...in telugu" (2007-2010)	---	---	-
38	Prof. K. Kusuma Bai, Dept of Telugu, "Evaluation of Dance..... to Telugu literature (2007-2010)	---	120,000	120,000
39	Dr. K. Pratap Reddy, Dept of Economics, 'An enquiry.....financial savings' (2007-2010)	---	---	-
40	Dr. D. Ramesh, Department of Commerce, "Cost Effectiveness----- in AP " (2006-2009)	---	---	-
41	DAE Mumbai Project	---	209,113	209,113

UGC ANNUAL ACCOUNTS 2012 - 2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
XIX MISCELLANEOUS				
1	Establishment of UGC unit & Special Cell	2,000,000	1,369,760	1,399,284
2	Interest accrued on Investment	---	111,741,421	2,218,858
3	Advance to Registrar OU Fund Account			-
4	ME Biomedical Electronics Engineering	---	---	-
5	Salary Deductions	4,035,323	4,638,217	4,720,538
XX OTHER ITEMS				
1	Others	5,000	2,600	
2	Registration Fee			3,650
3	Short term fixed deposit			40,000,000
4	Miscellaneous			9,573
TOTAL:		405,164,166	729,109,895	578,093,696
OPENING BALANCE:		3,845,336	22,743,297	22,743,297
GRAND TOTAL:		409,009,502	751,853,192	600,836,993

UGC ANNUAL ACCOUNTS 2012 - 2013

PAYMENTS

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals of 2012 - 2013
XIX MISCELLANEOUS				
1	Establishment of UGC unit & Special Cell	1,943,096	1,365,760	1,398,737
2	a. Investments	---	341,662,453	1,762,433
	b. Advance OU Fund Account	---	20,000,000	
3	Advance to Registrar OU Fund Account			20,000,000
4	ME Biomedical Electronics Engineering	---	397,194	397,194
5	Salary Deductions	3,937,658	4,638,217	4,675,102
XX OTHER ITEMS				
1	Others			
2	Registration Fee			-
3	Short term fixed deposit			340,000,000
4	Miscellaneous			43,526
TOTAL:		405,180,423	662,289,510	586,645,008
CLOSING BALANCE:		3,829,079	89,563,682	14,191,985
GRAND TOTAL:		409,009,502	751,853,192	600,836,993

Details of Expenditure

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
XI Plan - Gen. Development Assistance Scheme	52,811,163.00	22,205,081.00
Appl.Geo-Chemistry		293,868.00
Arabic		22,000.00
Astronomy		237,941.00
Bio-Chemistry		555,281.00
Bio-Medical Engg		569,337.00
Botany		622,000.00
Business Management		576,000.00
Central Facilities		531,734.00
Chemistry		1,962,158.00
Commerce		67,662.00
Commu.& Journalsim		122,885.00
Computer Science		148,987.00
C.P.M.B		228,000.00
Economics		49,945.00
Electrical Engg		271,347.00
Electronic & Commu. Engineering		156,855.00
Engg. College (Phy,Etc)		125,789.00
English		27,948.00
French		17,818.00
Genetics		237,238.00
Geography		82,000.00
Geology		256,986.00
Geo-Physics		372,277.00
German		16,317.00
History		30,000.00
Insti. of Genetics		620,000.00
Law		247,721.00
Lib. & Inf. Sc		74,861.00
Mathematics		349,757.00
Mechanical Engineering		487,000.00
Micro-Biology		712,000.00
Persian		13,713.00
Physical Education		492,996.00
Physics		566,970.00
Political Science		3,000.00
Psychology		57,000.00
Pub. Admnistration		29,862.00
Science College		574,000.00
Sociology		16,995.00
Statistics		274,000.00
Technology		659,644.00
Zoology		559,999.00

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
Campus Dev.		4,452,840.00
(Health Centre)		767,000.00
Main. of Univ. A & S S -10.75		666,917.00
Univ. Library		2,835,513.00
IASE		160,920.00

XI PLAN MERGED SCHEMES

Atten Conf. Within India & International Travel Grant	262,579.00	82,756.00
Atten Conf. Within India		52,756.00
International Travel Grant		30,000.00

XI Merg.Sch - Basic Facilities for Women	4,378,975.00	2,085,835.00
Applied Geochemistry		31,800.00
Astronomy		67,000.00
Geography		40,534.00
Biochemistry		56,734.00
C F R D		239,951.00
Environmental Science		56,734.00
Forensic Science		56,734.00
Genetics		56,734.00
Geology		40,534.00
Geophysics		40,534.00
IASE		83,400.00
Law		370,600.00
Mathematics		62,034.00
Microbiology		254,502.00
Physics		303,424.00
Psychology		87,382.00
Statistics		56,734.00
Zoology		180,470.00

XI Merg Sch-Career & Coun (Placement)/Saha	353,344.00	289,944.00
Placement Cell		244,144.00
Sahayam		45,800.00

XI Merg Sch- CECC-SC/ST/OBC	865,928.00	939,131.00
The Director, CECC,		5,000.00
The Head, Dept. of Economics		50,000.00
M/s. B.N. Entreprises, (CECC)		241,783.00
M/s. Classic Office System, Secbad.		352,856.00
The Director, CECC		114,025.00

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
M/s. Dhanlaxmi Book Centre		3,824.00
The Head, Dept. of Economics, (SLET)		11,000.00
The Director, CECC		126,549.00
M/s. Kakatiya Book Sellers, Hyd.		4,094.00
C. Ganesh, CECC, OU		5,000.00
The Director, CECC		25,000.00
XI Merg Sch - Conf./Semi/Sym/Work	496,107.00	204,503.00
The Head, Pol. Science		14,000.00
The Head, Sociology		15,000.00
The Director, Inst. Of Genetics		30,000.00
Dr. s. Kamalar Sharma (PGRRCDE)		15,000.00
The Principal, UCW, Koti		15,000.00
The Head, Dept. of Geophysics		15,000.00
The Head, Dept. of Pol. Science		1,000.00
The Head, Dept. of Biochemsitry		15,000.00
The Director, IQAC		25,000.00
Co-ordinator, CAS-I Pol. Sci		15,000.00
Head, Dept. of Zoology		15,000.00
The Head, Pol. Science		15,000.00
The Director, Centre of Women's studies		14,503.00
XI Merg Sch-Const.Women's Hostel	-	
XI Merg Sch - Day Care Centre	500,000.00	
XI Merg Sch - Equal Opp. Cell -	200,000.00	
XI Merg Sch - F.I.Prog -	-	
XI Merg Sch - Inst. Main. Facility -	3,250,000.00	591,318.00
M/s. Burker (India) Suppliers, Hyd.		87,150.00
The Director, Central Facilities		151,045.00
The Director, Central Facilities		106,937.00
M/s. Therma fisher Scientific India		151,686.00
M/s. Burker (India) Suppliers, Hyd.		94,500.00
XI Merg. Sch - Physically Disabled	352,856.00	
XI Merg Sch - Publication Grant -	103,000.00	73,000.00
Prof. M. Upender, Economics		15,000.00
M/s. Zeba Graphics, Hyd.		15,000.00
A. Ramulu, Sanskrit		15,000.00
G. Anjaiah, History		28,000.00
XI Merg Sch-Reju of Univ.Build -	9,597,792.00	

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
XI Merg Sch - Sports/Infra/Equip-	2,285,420.00	2,285,420.00
M/s. Sachdev Sports Co., Secbad (Phy. Edu.)		889,912.00
M/s. Sachdev Sports Co., Secbad (Phy. Edu.)		1,395,508.00
XI Merg Sch - Visiting Pofessor / Fellow	67,011.00	75,402.00
The Head, Sanskrit		8,212.00
Director, IQAC (visiting fellow)		50,000.00
M/s. vijaya Travels, Hyd. (visiting fellow0		11,510.00
M/s. Viceroy Travels Pvt. Ltd., (Director IQAC)		5,680.00
XI Plan - Intrnal Quality Accurance Cell	303,821.00	294,121.00
The Director, IQAC,		14,833.00
The Director, IQAC,		5,000.00
The Director, IQAC,		5,000.00
M/s. Brijesh construction, Secbad.		252,455.00
The Director, IQAC,		4,833.00
Dr. U.V. Vijaya Bhaskara Reddy, IQAC		12,000.00
Add. Assistance to Universities	18,274,110.00	15,055,338.00
Laboratory Equipmentment		4,071,118.00
UPS		593,250.00
Visualizers		802,571.00
Desktop Computers		638,750.00
LCD Projectors		906,160.00
Interactive Boards		723,970.00
Digital Cameras		290,000.00
Diesel Generators		3,797,736.00
others		3,231,783.00
Life Long Learning	907,504.00	631,725.00
Books		78,918.00
Contingency		20,000.00
Equipmentment (N.R)		
Prog.Cost		339,512.00
Staff Support		117,000.00
Travel/Field		76,295.00
Life Long Learning		
Books		
Contingency		
Est. of Advacned Centre for American Studies in Osmania University	1,132,710.00	13,783,528.00
Building Repair		
Const.of Ist Floor	12,406,735.00	12,406,735.00
Equipmentment		887,375.00

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
Furnishing		14,000.00
Land Scaping		
Recurring Exp.		475,418.00
Securing System		
Upgradation of Conferance		
Vehicle		

XI Plan - PGDiploma in Lib. Inf. Sc	340,000.00	158,430.00
Consumables		50,000.00
Visiting Faculty		100,000.00
Lib, Sc - Books		8,430.00
Lib.Sc - Equipmentment		
Lib, Sc, MInor Equipment		
Lib.Sc- Minor Repairs		
Lib.Sc - Travel/Feild		

Xi Plan - Estt Centre for Women Studies	158,809.00	145,809.00
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XI Plan - Upgradation of Comp. Centre, OU	966,000.00	966,000.00
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XII Plan - Gen. Development	8,729,250.00	10,282,265.00
App. Geochem		399,341.00
Arabic		30,000.00
Astronomy		397,194.00
Biochemistry		499,826.00
Biomedical Engg		299,953.00
Botany		499,961.00
Buss. Mgt		49,972.00
CFRD		237,701.00
Chemistry		761,209.00
Commerce		49,992.00
Comp.Sc Engg		207,859.00
CPMB		602,992.00
Economics		20,000.00
Education		19,120.00
Elec & Comm, Engg		296,573.00
Electrical Engg		199,721.00
Engg Coll(Chem, Phy, Etc		199,159.00
Genetics		494,120.00
Geography		265,000.00
Geology		230,494.00
Geophysics		332,500.00
Health Centre		73,500.00
Hindi		98,285.00
History		50,000.00
Inst. of Genetics		585,500.00
Islamic Studies		19,500.00

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
Kannada		20,000.00
Law		20,000.00
Linguistics		20,000.00
Maths		513,795.00
Microbiology		499,884.00
Philosophy		48,750.00
Phy. Education		20,000.00
Physics		800,000.00
Pol. Science		100,000.00
Sociology		20,000.00
Statistics		99,938.00
Tamil		9,927.00
Technology		249,701.00
Telugu		84,969.00
Univ. Library		157,400.00
Urdu		99,250.00
Zoology		599,179.00

XII Plan.Gen. Dev.II-Int. Travel Grant	1,032,914.00	942,704.00
Dr. J. Prabhakar Rao, Phy, Edu.		75,000.00
Prof. L.B. Laxmikanth Rathod, Phy, Edu		75,000.00
Prof. A. Satyanarayana, History		75,000.00
Prof. C. Vishnuvardhan Reddy, Physics		75,000.00
Prof. R. Sayanna, Physics		75,000.00
Dr. Sampat Kumar, Bus. Mgt		60,000.00
Prof. B. Shankar, Mathematics		74,039.00
Dr. B. Bhima, Microbiology		58,875.00
Dr. D. Vasantha, Linguistics		75,000.00
A. Dayanidhi, DR (Accts)		1,950.00
Prof. Fatima Begum, Urdu		75,000.00
Dr. A. Karunakar, English		75,000.00
Prof. S Satyanarayana, Chemistry		147,840.00

XII Plan.Gen. Dev.II Atten. Conf Within India	280,000.00	182,070.00
Training Programme at Faridabad		71,000.00
Prof. B N Reddy, Botany		4,950.00
Prof. T Vidya Kumari, Law		5,000.00
Prof. V Appa Rao		5,000.00
Prof. S V Satyanarayana, Commerce		4,960.00
Dr. M Srinivas, Physics		4,540.00
Dr. Indrakanth sekhar, Commerce & Bus. Mgt.		5,000.00
Dr. J Ravi Kumar, Commerce		5,000.00
Dr. Prashanth Atma, Commerce		5,000.00
Dr. G Naresh Reddy, Commerce		5,000.00
Prof. G Laxman, Commerce		5,000.00
Dr. K Sree Ram Reddy, Maths		5,000.00

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
Prof. V Uma, Chemistry		5,000.00
Prof. H Venkateshwarlu, Commerce		3,760.00
Prof. D Chennappa, Commerce		5,000.00
Dr. K Siva Kumar, Physics		5,000.00
Dr. N Narsimhulu, Physics		3,860.00
Prof. A V Chalapathi, Commerce		5,000.00
Prof. R Varalakshimi, History		5,000.00
Prof. Shahnaz Begum, Education		5,000.00
Prof. T Parthasarathy, Chemistry		5,000.00
Dr. M Srinivas. Physics		5,000.00
Prof, K Madhukar, Physics		5,000.00
Dr. K Shailaja, Botany		4,000.00

XII Plan.Gen. Dev.II-Conf/Sem/Work	500,000.00	590,000.00
Head, Dept. of Zoology		14,000.00
Dr. B Srinivas. Applied Geco. Chem.		15,000.00
Director, Sir Ronald Ross Inst.		15,000.00
Head, Dept. of Public Admn.		30,000.00
Head, Dept. of Botany		15,000.00
Dr. T Jagadeeshwarlu, Social Work,PGC, Sec, bad		15,000.00
Prof. P Kistaiah, Physics		15,000.00
Dr. K Patnaik, Law		20,000.00
Prof. K Laxmi, Pol. Sc.		14,000.00
Prof. P Chandrasekhar, ECE		14,000.00
Womens Day		15,000.00
D. Suman, Head, Biomedical Engg.		14,000.00
The Director, Centre for Women's studies		15,000.00
Dr. Prathibha Devi, Botany		20,000.00
The Head, Commerce, OU		15,000.00
The Head, Physics		5,000.00
Convenor, Technology		22,000.00
Principal, IASE		15,000.00
Prof. S.V. Satyanarayana, Commerce		20,000.00
Principal, Nizam College		20,000.00
The Head, Mathematics		15,000.00
The Head, Genetics		15,000.00
The Head, Geology		20,000.00
The Head, Telugu		20,000.00
The Head, Kannada		15,000.00
Prof. Y. Parthasaradhi, Pub. Admn		20,000.00
The President, NGO's (women's day)		16,000.00
The Head, Mech. Engg, UCE, OU		15,000.00
The Director, Centre for Women's studies		5,000.00
The Head, Sociology, OU		20,000.00

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
P. Laxmi, Pol. Science		1,000.00
The Director, OUCIP		30,000.00
The Director, OUCIP		30,000.00
The Head, CSE, UCE, OU		15,000.00
Madhusudhan Rao, Geophysics, OU		25,000.00

XII Plan.Gen. Dev.II-Publication Grant	250,000.00	170,000.00
Prof. S.V. Satyanarayana, Telugu		20,000.00
M/s. Allied Publishers, (Sidda Goud, Director,CIOS)		25,000.00
Fatima Begum, Urdu		25,000.00
DR. D. Lalith Kumar, Pub. Admn		25,000.00
Prof. V. Nityanand Rao, Telugu, UCWK		25,000.00
M/s. Read Worthy, (Prof. S.V. Satyanarayana, (Comm))		25,000.00
Head, Telugu		25,000.00

XII Plan.Gen. Dev.II-Visiting Prof	---	60,759.00
Prof. Manas Ckkvavathy, Bengal University		28,604.00
Dr. Sunil Dutt, Inst. Of Pub. Admn, New Delhi		17,155.00
Prof. P Ishwar Bhatt, West Bengal University		15,000.00
		60,759.00
Inst. Main. Facility	179,550.00	158,981.00
Career & Coun (Placement Cell)	546,087.00	595,851.00

XII Plan - Merged Schemes		
CECC-SC/ST/OBC	500,000.00	195,000.00
Equal Opp. Cell	196,000.00	1,000.00

UGC - CPEPA	4,628,000.00	1,320,311.00
UGC - Cpepa - Biochemistry		574,183.00
Consumables		
Contingency		24,050.00
Equipment		382,666.00
Felloships		167,467.00
UGC - Cpepa - Botany		
Consumables		
Contingency		
Equipment		
Fellowships		
Travel Field Work.W		
UGC - Cpepa - Chemistry		90,211.00
Consumables		3,899.00
Contingency		11,022.00
Equipment		

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
Fellowships		75,290.00
UGC - Cpepa - CPMB		544,250.00
Consumables		
Contingency		34,000.00
Equipment		510,250.00
Fellowships		
UGC - Cpepa - Genetics		101,667.00
Consumables		
Contingency		
Equipment		
Fellowships		101,667.00
UGC - Cpepa - Inst. of Genetics		
Animal Facility		
Consumables		
Contingency		
Equipment		
Fellowships		
UGC - Cpepa - Office		10,000.00
Contingency		10,000.00
Fellowships		
Travel Field Work.		
Others		
Seminar		
Tax/LC		

University with Potential for Excellence	2,500,000.00	
UPE - Receipt		

E M M R C	10,654,918.00	11,667,920.00
6TH CPC ARREARS		1,478,391.00
Consumable Materials	200,000.00	109,600.00
E-Contingency	10,000.00	736.00
Equipmentment	1,000,000.00	753,400.00
Maintance of Vehicle	50,000.00	47,372.00
Other Office Expenditure	600,000.00	571,462.00
Production of Programmes	100,000.00	81,597.00
Purhcase & Maint. of Tech. Equipment.	194,918.00	160,028.00
Receipt		
Salaries	8,400,000.00	8,380,334.00
Travel Costs	100,000.00	85,000.00

Academic Staff College	8,462,773.00	8,957,458.00
Books & Journals	16,800.00	63,888.00
Equipmentment		

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
Participant Cost	3,897,649.00	4,002,600.00
Furniture for Guest House	667,658.00	700,222.00
Salaries	3,278,102.00	3,240,963.00
Ded - Impound DA	32564	32564.00
Working Expenses	390,000.00	917,221.00
Working Expenses C	180,000.00	

Centre for Indian Ocean Studies	1,766,373.00	1,252,525.00
Office Equipmentment	204,708.00	146,670.00
Operational Expenses	150,000.00	127,572.00
Field Work	100,000.00	90,665.00
Seminar	550,000.00	542,570.00
Visiting Fellow	30,000.00	28,307.00
Books & Journals	125,000.00	106,251.00
Project Fellow	550,000.00	154,000.00
Publications	56,665.00	56,490.00

P.G.SCHOLARSHIP	910,000.00	
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POST DOCTORAL FELLOWSHIP		
Thimappa, Dept. of History	482,400.00	482,400.00
Abud Kareem Bio Chemistry	277,713.00	277,713.00
Manohar M. Pub.Admn.	572,120.00	488,027.00
Sanjeeva Rao, Dept. of Law	554,000.00	309,564.00
Bhuwaneshwari, Genetics	213,297.00	134,697.00
Kiranmayee - Genetics	257,832.00	171,432.00
Naresh Jadhav-Botany	38,400.00	
Dharma, Bus. Mangt (SC/ST)	198,811.00	66,560.00
Rama Krishna,P-Geology	279,600.00	
Sarojini Chakravarthy, Botany, PGS	476,000.00	440,000.00

Dr. Kotari		
Sadanandam - Chemistry	304,800.00	218,400.00
Jharni, P. Dept. of Genetics	470,000.00	439,989.00
Kavitha, G, Bio-Chemistry	510,226.00	518,026.00
Ravindra Babu, P.(CPMB) of Genetics	266,980.00	227,980.00
G. Lalitha, Physics	502,400.00	449,800.00
Shuchi Tiwari, Chemistry	502,400.00	492,545.00
Shaik Zalfikar Ali, Microbiology	486,800.00	313,773.00

JRF/SRF	26,108,200.00	26,472,838.00
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Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
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Meritorious Fellowship (RFSMS)	21,105,914.00	22,778,831.00
Appl. Geochemistry		656,000.00
Botany		4,121,804.00
Chemistry		1,121,781.00
Civil Engg.		65,484.00
C & J		697,990.00
Economics		1,165,024.00
Genetics		4,743,160.00
Geography		2,998,759.00
Geophysics		816,579.00
History		441,030.00
Physics		1,482,367.00
Political Sc		731,742.00
Public Admn		962,000.00
Statistics		
Zoology		2,775,111.00

Jrf - Net	4,989,255.00	4,992,565.00
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Indira Gandhi Scholarship	340,000.00	40,000.00
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Rajiv Gandhi National Fellowship	24,616,200.00	24,638,930.00
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P.G. Merit Scholarship for University Rank holders	-	-
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Moulana Azad National Fellowship	1,599,600.00	61,600.00
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EMERITUS FELLOWS		1,954,667.00
Gopal, N - Telugu	374,855.00	334,855.00
Pradeep Kumar - Hindi	376,667.00	289,990.00
N.L. Mohan, Geophysics	570,000.00	290,000.00
Pavan Guru - Geology	360,000.00	290,000.00
Krishna Reddy, Zoology	256,452.00	247,080.00
Narsimha Reddy, Sociology	250,000.00	250,000.00
Satyanaryana A.V.- Bus. Mgt	314,000.00	252,742.00

BSR - Fellowship		
Kavikishore, P.B Genetics	495,279.00	442,030.00
Ramanamurthy,S. Physics	1,200,000.00	860,941.00

ONE -TIME GRANT		
Prof. S. Satyanarayana, Dept. of Chemistry	700,000.00	699,935.00

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
Non-SAP International Chemistry,2011	100,000.00	

SPECIAL ASSISTANCE PROGRAMME

CAS -II- Genetics	1,010,000.00	1,064,618.00
Equipment		1,000.00
Contingency / Working Exp	100,000.00	99,004.00
Chemicals	450,000.00	500,000.00
Travel/ Field Trips	33,600.00	39,715.00
Seminar	100,000.00	100,000.00
Hiring Services	95,000.00	95,597.00
Advisory Comm. Meeting	75,000.00	73,000.00
Books & Journals	50,000.00	49,902.00
Project Fellow	106,400.00	106,400.00

DRS - I - Geology	1,220,000.00	695,222.00
Equipment	400,000.00	281,664.00
R/facilities-1.00 Lk	20,000.00	
Contingency./w.Exp	140,000.00	140,000.00
Chemicals	112,600.00	79,066.00
Travel Field Work	120,000.00	37,375.00
Seminars	100,000.00	
Hiring Services	100,000.00	
Adv. Comm. Meeting	40,000.00	40,000.00
Books & Journals	60,000.00	39,184.00
Project Fellow	127,400.00	77,933.00

DRS-I Microbiology	470,000.00	197,739.00
Equipment		1,000.00
Contingency	60,000.00	59,182.00
Chemicals	160,000.00	55,000.00
Travel	40,000.00	
Seminar	100,000.00	
Hiring Services	20,000.00	12,600.00
Adv. Comm. Meeting	50,000.00	30,000.00
Visiting Fellow	20,000.00	20,000.00
Books & Journals	20,000.00	19,957.00

DRS - I Chemistry	2,800,000.00	2,672,296.00
Equipment	2,500,000.00	2,420,000.00
Contingency/work. Exp	40,000.00	18,165.00
Chemicals	200,000.00	200,000.00
Advisory Committee Meeting	40,000.00	
Books & Journals	20,000.00	

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
Tender Fee	-	34,131.00

DRS - I Statistics	1,620,000.00	1,380,872.00
Equipment	1,500,000.00	1,340,872.00
Contingency/work.Exp	20,000.00	
Travel/Field Work	-	
Seminar	-	
Hiring Services	10,000.00	5,000.00
Advisory Committee Meeting	40,000.00	35,000.00
Books & Journals	50,000.00	

DSA - Economics	510,000.00	277,920.00
Contingency / Working Exp	100,000.00	50,000.00
Travel Field Work	100,000.00	
Seminar	50,000.00	45,000.00
Hiring Services	60,000.00	38,000.00
Advisory Committee Meeting	50,000.00	45,000.00
Visiting Fellows	50,000.00	
Books & Journals	100,000.00	99,920.00

DSA II - Geophysics	430,000.00	378,269.00
Equipment	100,000.00	
Contingency / Working Exp	-	100,000.00
Travel / Field Trips	100,000.00	98,269.00
Seminar	40,000.00	40,000.00
Hiring Services	60,000.00	60,000.00
Advisory Committee Meeting	60,000.00	60,000.00
Visiting Fellow	50,000.00	
Books & Journals	20,000.00	20,000.00

DRS - Public Admn	1,535,738.00	1,377,879.00
Equipment	15,738.00	42,995.00
Contingency / Working Exp	50,000.00	50,000.00
Travel / Field Trips	100,000.00	26,990.00
Seminar	100,000.00	100,000.00
Hiring Services	50,000.00	6,000.00
Advisory Committee Meeting	50,000.00	
Visiting Fellow	100,000.00	53,536.00
Books & Journals	50,000.00	44,158.00
Project Fellow	1,020,000.00	1,054,200.00

DRS - English	668,822.00	116,905.00
Equipment	67,102.00	
Contingency / Working Exp	100,000.00	
Travel / Field Trips	80,000.00	
Seminar	100,000.00	

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
Hiring Services	79,800.00	
Advisory Committee Meeting	61,920.00	61,920.00
Visiting Faculty	80,000.00	
Books & Journals	100,000.00	54,985.00
Publication	100,000.00	

DRS - Commerce	728,400.00	
Contingency / Working Exp	100,000.00	
Travel / Field Trips	150,000.00	
Seminar	100,000.00	
Advisory Committee Meeting	50,000.00	
Books & Journals	100,000.00	
Project Fellow	228,400.00	

DRS III - Zoology	1,226,817.00	1,099,598.00
Equipment	505,101.00	646,720.00
Contingency / Working Exp	100,000.00	100,000.00
Chemicals	140,000.00	140,000.00
Travel Grant	50,000.00	10,878.00
Seminar	40,000.00	40,000.00
Adv Comm Meeting	60,000.00	50,000.00
Books & Journals	10,000.00	
Project Fellow	321,716.00	112,000.00

CAS - Commu. & Journalism -	166,132.00	145,520.00
Equipment	46,132.00	45,920.00
Contingency / Working Expenses	40,000.00	40,000.00
Seminars	20,000.00	
Hiring Services	40,000.00	39,600.00
Books & Journalism	20,000.00	20,000.00

DSA II - Physics	1,852,041.00	482,947.00
Equipment	1,452,041.00	122,947.00
Contingency / Working Exp	100,000.00	100,000.00
Chemicals	100,000.00	100,000.00
Travels / Field Trips	40,000.00	
Seminar	40,000.00	40,000.00
Hiring Services	40,000.00	40,000.00
Advisory Committee Meeting	40,000.00	40,000.00
Books & Journals	40,000.00	40,000.00

DSA - Sociology	976,800.00	429,399.00
Equipment		
Contingency / Working Exp	50,000.00	30,000.00
Travel / Field Trips	60,000.00	
Seminar	100,000.00	180,000.00

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
Hiring Services	100,000.00	
Advisory Committee Meeting	50,000.00	50,000.00
Visiting Fellow	60,000.00	50,000.00
Books & Journals	120,000.00	119,399.00
Project Fellow	436,800.00	

DRS II - Biochemistry	749,000.00	749,318.00
Equipment	299,000.00	299,400.00
Contingency / Working Exp	40,000.00	40,000.00
Chemicals	300,000.00	300,000.00
Travel / Field Trips	20,000.00	19,918.00
Seminar	30,000.00	30,000.00
Hiring Services	20,000.00	20,000.00
Advisory Committee Meeting	40,000.00	40,000.00

CAS - Political Science	762,417.00	762,417.00
Equipment		
Contingency / Working Exp		
Travel		
Seminar		
Hiring Services		
Advisory Comm. Meeting		
Visiting Fellows		
Books & Journals		
Project Fellow	762,417.00	762,417.00
Renovation		

DSA III - Botany	2,978,419.00	2,978,419.00
Equipment	2,578,419.00	2,941,158.00
Contingency / Working Exp	40,000.00	
Chemicals	100,000.00	
Travel / Field Trips	40,000.00	
Hiring Services	40,000.00	
Advisory Committee Meeting	40,000.00	
Visiting Fellow	40,000.00	37,261.00
Books & Journals	100,000.00	

DSA V - Geography	2,651,350.00	464,800.00
Equipment	2,186,550.00	
Contingency / Working Exp		
Travel / Field Trips		
Seminar		

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
Hiring Services		
Advisory Committee Meeting		
Books & Journals		
Project Fellow	464,800.00	464,800.00
Publication		

DSA - History	334,134.00	334,134.00
Equipment		
Contingency / Working Exp		
Travel / Field Trips		
Seminar		
Hiring Services		
Advisory Committee Meeting		
Visiting Fellow		
Books & Journals		
Project Fellow	334,134.00	334,134.00
Publication		
Renovation		

ASIHSS - Sociology	-	367,200.00
Equipment		
Seminar		
Hiring Services		
Books & Journals		
Project Fellow		367,200.00
Building		

ASIST-Geography	20,340.00	20,340.00
Project Fellow		20,340.00

INFRASTRUCTURE DEVLOPMENT GRANT		1,368,776.00
Geology	800,000.00	78,772.00
Microbiology	500,000.00	
Genetics	105,175.00	105,175.00
Geo-Physics	343,513.00	283,513.00
Mathametics	89,016.00	

INFRASTRUCTURE DEVLOPMENT GRANT (Non SAP)		
Appl.Geo Chemistry	327,169.00	324,000.00
Civil Engineering	551,885.00	577,316.00
Electrici Engineering	-	
Statistics	500,000.00	

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013

MAJOR RESEARCH PROJECTS

MRP - Manohar Rao D. - Genetics	162,490.00	143,389.00
Honorarium	84,000.00	72,000.00
Contingency	13,000.00	11,000.00
Chemicals	8,000.00	2,999.00
Travel/Field work	5,000.00	
OH Charges	52,490.00	57,390.00

MRP-Rabindra Reddy, Chemistry	311,660.00	288,247.00
Honorarium	108,000.00	96,000.00
Contingency	12,000.00	11,000.00
Chemicals	20,000.00	50,047.00
Travel Field Work	-	
Project Fellow-Chandrasekhar	114,660.00	74,200.00
OH Charges	57,000.00	57,000.00

MRP- Yadagiri Reddy, Physics	170,508.00	141,454.00
Equipment	-	
Contingency	12,000.00	21,843.00
Chemicals	8,611.00	6,611.00
Travel Field Work	-	
Project Fellow-Roja Sree	99,220.00	62,323.00
OH Charges	50,677.00	50,677.00

MRP - Ramana Reddy, Physics	652,946.00	611,460.00
Equipment	500,000.00	499,220.00
Contingency	12,000.00	11,000.00
Chemicals	10,000.00	
Travel Field Work	3,000.00	
Project Fellow-Madhukar	98,046.00	61,420.00
OH Charges	29,900.00	39,820.00

MRP - Lakshmi Bhavani, Bot, PGS	549,800.00	
Receipt		

MRP - Prathiba Devi, Botany	237,394.00	464,016.00
Equipment	-	199,017.00
Contingency	50,000.00	44,694.00

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
Chemicals	30,000.00	100,079.00
Travel & Field Work	-	
Hiring Services	-	
Project Fellow-Sreekanth	100,394.00	63,226.00
Overhead Charges	57,000.00	57,000.00

MRP - Ravindernath, Pharmacy	117,000.00	65,800.00
Equipment	-	
Contingency	5,000.00	25,000.00
Chemicals	15,000.00	
Travel Field Work	-	
Books & Journals	-	
Project Fellow	54,600.00	
OH Charges	42,400.00	40,800.00

MRP - Gopal Reddy, Microbiology	212,050.00	126,150.00
Equipment	-	
Contingency	5,000.00	
Chemicals	37,500.00	
Travel Field Work	-	
Hiring Services	-	
Project Fellow	127,400.00	84,000.00
OH Charges	42,150.00	42,150.00

MRP- Bhima B, Microbiology	324,100.00	304,182.00
Equipment	90,000.00	90,000.00
Contingency	5,000.00	16,332.00
Chemicals	66,000.00	69,950.00
Travel Field Work	10,000.00	
Project Fellow-Kiran Kumar	109,200.00	84,000.00
OH Charges	43,900.00	43,900.00

MRP - Sudarshan V., App. Geochemistry	186,187.00	127,704.00
Equipment	-	
Contingency	20,000.00	16,237.00
Chemicals	7,500.00	
Travel Field Work	25,000.00	20,000.00
Hiring Services	7,500.00	
Books & Journals	-	
-Project Fellow	89,787.00	55,067.00
OH Charges	36,400.00	36,400.00

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
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MRP - Vijaya Bhole, Geography	364,100.00	
Contingency	25,000.00	
Travel Field Work	37,500.00	
Books & Journals	50,000.00	
Project Fellow	168,000.00	
OH Charges	46,100.00	
Sp. Need	37,500.00	

MRP - Laxminarayana, Electronics	150,407.00	100,367.00
Equipment	-	
Contingency	21,000.00	21,000.00
Travel Field Work	5,000.00	
Hiring Services	2,000.00	
Books & Journals	10,000.00	
Project Fellow-Mangamma	82,507.00	49,467.00
OH Charges	29,900.00	29,900.00

MRP - Chandrasekhar, NERTU	165,782.00	104,190.00
Equipment	-	
Contingency	10,000.00	10,000.00
Travel Field Work	5,000.00	2,169.00
Hiring Services	2,000.00	
Books & Journals	20,000.00	
Project Fellow-Pradeep Kr	98,632.00	61,871.00
OH Charges	30,150.00	30,150.00

MRP - Srinivas, Geology, PGS	277,800.00	32,000.00
Contingency	30,000.00	10,000.00
Chemicals	75,000.00	
Travel Field Work	30,000.00	10,000.00
Hiring Services	25,000.00	12,000.00
Books & Journals	25,000.00	
Project Fellow	72,800.00	
OH Charges	20,000.00	

MRP - Shashikala A.V, Geography	184,100.00	105,200.00
Equipment	-	
Contingency	45,000.00	38,900.00
Travel Field Work.	32,000.00	
Books & Journals	10,000.00	
Project Fellow-Ramesh	72,800.00	42,000.00
OH.Chages	24,300.00	

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
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MRP - Prasad G, Physics	510,974.00	459,859.00
Equipment	300,000.00	300,000.00
Contingency	30,000.00	26,978.00
Chemicals	24,000.00	5,267.00
Travel Field Work	-	5,080.00
Project Fellow-Sateesh	88,574.00	54,134.00
OH Charges	68,400.00	68,400.00
MRP - Karuna Roopula, Biochemistry	390,874.00	156,541.00
Equipment	3,933.00	
Contingency	8,000.00	
Chemicals	100,000.00	
Travel Field Work.	7,430.00	7,430.00
Books & Journals	9,966.00	9,966.00
Project Fellow-Tanuja	218,400.00	96,000.00
Oh Charges	43,145.00	43,145.00

MRP - Reddy Naik - Zoology	586,884.00	441,818.00
Equipment	95,685.00	95,685.00
Contingency	55,075.00	35,075.00
Chemicals	81,121.00	81,121.00
Travel Field Work	31,243.00	28,577.00
Hiring Services	20,000.00	20,000.00
Books & Journals	27,463.00	27,463.00
Project Fellow - Yuvo Singh	218,400.00	96,000.00
OH Charges	57,897.00	57,897.00

MRP - Karunkar Reddy, Botany	567,884.00	373,016.00
Equipment	150,000.00	150,000.00
Contingency	25,275.00	15,099.00
Chemicals	74,869.00	64,117.00
Travel Field Work.	6,140.00	12,000.00
Hiring Services	5,000.00	
Project Fellow	254,800.00	80,000.00
Overhead Charges	51,800.00	51,800.00

MRP - Venkateshwar Rao. L (New) - Microbiol	225,600.00	73,600.00
Contingency	-	
Chemicals	-	
Project Fellow-Praveen	218,400.00	64,000.00
Overhead Charges	7,200.00	9,600.00

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
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MRP - Smitha C Pawar, Genetics	331,628.00	180,228.00
Equipment	-	
Contingency	2,052.00	52.00
Chemicals	80,002.00	80,002.00
Travel & Field Work	3,152.00	152.00
Project Fellow	218,400.00	72,000.00
Overhead Charges	28,022.00	28,022.00

MRP - Sandepta B. Microbiology	407,472.00	291,072.00
Contingency	-	
Chemicals	144,369.00	144,369.00
Travel & Field Work	18,412.00	18,412.00
Hiring Services	26,291.00	16,291.00
Books & Journals	-	
Project Fellow-Nichita	218,400.00	112,000.00
Overhead Charges	-	

MRP - Padma Balaravi. - Genetics	331,610.00	185,210.00
Contingency	15,622.00	15,622.00
Chemicals	54,463.00	54,463.00
Travel & Field Work	20,700.00	20,700.00
Project Fellow - Lakshmi Punita	218,400.00	72,000.00
Overhead Charges	22,425.00	22,425.00

MRP - Suryanarayan Singh - Biochem	393,987.00	247,587.00
Chemicals	123,930.00	123,930.00
Travel & Field Work	9,359.00	9,359.00
Project Fellow	218,400.00	72,000.00
Overhead Charges	42,298.00	42,298.00

Mrp - Seetha Rama Rao, Botany	739,128.00	177,259.00
Equipment	400,000.00	
Contingency	37,500.00	15,102.00
Chemicals	75,000.00	55,376.00
Travel/Field Work	21,328.00	12,500.00
Books & Journals	10,000.00	10,000.00
Project Fellow	144,000.00	73,601.00
OHC	51,300.00	10,680.00

MRP - Appa Rao - Physics	277,389.00	125,989.00
Contingency	5,000.00	
Chemicals	24,560.00	24,560.00
Travel & Field Work	29,429.00	29,429.00
Project Fellow	218,400.00	72,000.00

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
Overhead Charges	-	

MRP - Prameela Subhashini - Technology	269,618.00	113,340.00
Contingency	2,174.00	174.00
Chemicals	11,862.00	11,862.00
Travel Field Work.	15,000.00	12,504.00
Hiring Services	16,800.00	16,800.00
Books & Journals	-	
Project Fellow	218,400.00	72,000.00
OH Charges	5,382.00	

MRP - Bhadraiah B - Botany	427,776.00	248,926.00
Equipment	100,000.00	100,000.00
Contingency	15,000.00	10,000.00
Chemicals	61,196.00	
Travel/Field Work	12,500.00	18,526.00
Hiring Services	-	16,000.00
Books & Journals	10,000.00	10,000.00
Project Fellow	218,400.00	72,000.00
Overhead Charges	10,680.00	22,400.00

MRP - Prathap Reddy, Zoology	647,859.00	426,665.00
Equipment	246,175.00	246,175.00
Contingency	25,000.00	20,000.00
Chemicals	49,000.00	49,006.00
Travel & Field Work	21,484.00	21,484.00
Project Fellow	291,200.00	80,000.00
Overhead Charges'	15,000.00	10,000.00

MRP - Rudrama Devi, Zoology	635,518.00	319,379.00
Contingency	25,000.00	15,420.00
Chemicals	150,034.00	150,034.00
Travel & Filed Work	43,284.00	34,192.00
Hiring Services	40,000.00	30,010.00
Project Fellow - Minny Jael	367,200.00	88,000.00
Overhead Charges	10,000.00	1,723.00

MRP - Shiva Raj, Chemistry	677,999.00	519,901.00
Equipment	-	
Contingency	75,000.00	43,368.00
Chemicals	190,000.00	117,806.00
Travel & Field Work	25,000.00	15,245.00
Hiring Services	20,000.00	20,000.00
Books & Journals	20,000.00	19,998.00
Project Fellow - Vijay Kumar	335,484.00	303,484.00

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
Overhead Charges	12,515.00	
MRP - Shailaja, Botany	629,652.00	100,556.00
Equipment	17,372.00	17,372.00
Contingency	42,184.00	42,184.00
Chemicals	74,948.00	
Travel & Field Work	25,000.00	25,000.00
Project Fellow	443,248.00	16,000.00
OH Charges	26,900.00	
MRP - Neeti Saxena, Botany	556,861.00	473,892.00
Contingency	76,259.00	91,259.00
Chemicals	43,823.00	43,823.00
Travel & Field Work	22,344.00	22,344.00
Books & Journals	8,200.00	8,200.00
Project Fellow-Udaya	406,235.00	308,266.00
MRP - Manohara Chary C, Botany	727,956.00	586,525.00
Honorarium	120,000.00	120,000.00
Contingency	14,825.00	16,000.00
Chemicals	44,145.00	44,145.00
Travel/Field Work	44,868.00	44,868.00
Hiring Services	29,862.00	29,862.00
Project Fellow-Sujatha	444,284.00	301,678.00
Overhead Charges	29,972.00	29,972.00
MRP - Satya Prasad K, Botany	613,417.00	438,497.00
Contingency	30,000.00	14,977.00
Chemicals	79,800.00	79,800.00
Travel & Field Work	16,520.00	10,500.00
Hiring services	30,000.00	29,993.00
Project Fellow - Prathyusha	447,387.00	303,227.00
Overhead Charges	9,710.00	
MRP - Manikya Reddy, Botany	674,282.00	440,472.00
Equipment	90,000.00	89,000.00
Contingency	33,685.00	33,635.00
Chemicals	75,000.00	25,000.00
Travel/Field Work	50,000.00	
Books & Journals	30,000.00	970.00
Project Fellow	354,297.00	271,227.00
Overhead Charges	41,300.00	20,640.00
MRP Prathibha Nallari, Genetics	501,392.00	404,012.00
Equipment	-	
Contingency	14,992.00	14,992.00
Chemicals	125,030.00	123,030.00

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
Travel & Field Work	5,390.00	5,390.00
Project Fellow-Bharati	355,980.00	260,600.00
MRP-Vittal, Chemicstry	533,125.00	412,818.00
Equipment	3,000.00	3,000.00
Contingency	33,895.00	34,250.00
Chemicals	40,000.00	38,892.00
Travel & Field Work	7,036.00	7,036.00
Hiring Services	10,000.00	10,000.00
Books & Journals	1,547.00	1,547.00
Project Fellow	423,038.00	303,484.00
Overhead Charges	14,609.00	14,609.00
MRP - Prabhakar Rao, Genetics	917,311.00	875,062.00
Honorarium	168,000.00	168,000.00
Contingency	20,000.00	20,000.00
Chemicals	139,614.00	172,194.00
Project Fellow-Sireesha	568,200.00	462,400.00
Overhead Charges	21,497.00	52,468.00
MRP-Venkateshwari, A, Inst. Genetics	386,161.00	131,161.00
Contingency		720.00
Chemicals	131,161.00	114,441.00
Travel & Field Work		
Project Fellow	255,000.00	16,000.00
Overhead Charges		
MRP-Vishnu Priya, Genetics (New)	381,779.00	381,779.00
Contingency		43,318.00
Chemicals	115,308.00	48,030.00
Travel Field Work		7,960.00
Project Fellow-Prajitha		60,271.00
Project Fellow-Sugunakar	266,471.00	222,200.00
Overhead Charges		
MRP - Sabita Rani, Botany	341,198.00	341,198.00
Equipment		
Contingency		27,989.00
Chemicals		73,479.00
Travel & Filed Work		12,252.00
Project Fellow		224,400.00
Overhead Charges		3,078.00
MRP - Pratap Rudra, Bio Chem.	224,400.00	244,400.00
Equipment		
Contingency	20,000.00	
Chemicals		

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
Travel&Field Work		20,000.00
Project Fellow-Veera Babu	224,400.00	224,400.00
MRP - Parveen Jahan, Genetics	224,400.00	224,400.00
Contingency		
Chemicals		
Hiring Services		
Project Fellow		224,400.00
Overhead Charges		
MRP - Nagaraju T, Zoology	293,982.00	69,582.00
Contingency	69,582.00	24,045.00
Chemicals		15,637.00
Project Fellow	224,400.00	
Overhead Charges		29,900.00
MRP - C.C. Giri - CPMB	333,450.00	
Equipment		
Contingency	24,375.00	
Chemicals	75,206.00	
Travel/Field Work		
Project Fellow	233,869.00	
Overhead Charges	-	
MRP-Padmaja-Geography	1,758.00	1,758.00
MRP - Padmaja - Geography		1,758.00
MRP - Velliangiri, Tamil	72,500.00	28,500.00
Equipment	-	
Contingency	25,000.00	1,000.00
Travel Field Work	20,000.00	
Books & Journals	25,000.00	25,000.00
OH Charges	2,500.00	2,500.00
MRP - Satyanarayana S V, Telugu	281,700.00	25,300.00
Equipment	-	
Contingency	50,000.00	1,000.00
Travel & Field Work	20,000.00	
Hiring Services	20,000.00	
Books & Journals	40,000.00	
Project Fellow	127,400.00	
Overhead Charges	24,300.00	24,300.00
MRP - Arjun Rao - History	340,000.00	34,615.00
Equipment	75,000.00	
Contingency	75,000.00	26,000.00

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
Travel Field Work	50,000.00	8,615.00
Hiring Services	75,000.00	
Books & Journals	50,000.00	
Oh Charges	15,000.00	

MRP-Narsimhulu (Retd) New-Economics	284,200.00	181,669.00
Equipment	35,000.00	
Contingency	25,000.00	20,774.00
Travel Field Work	20,000.00	5,095.00
Hiring services	25,000.00	20,000.00
Books & Journals	30,000.00	30,000.00
Project Fellow	127,400.00	84,000.00
OH Charges	21,800.00	21,800.00

MRP - Ramulu, Sanskrit	370,950.00	92,000.00
Equipment	80,000.00	80,000.00
Contingency	37,500.00	1,000.00
Travel Field Work	20,000.00	
Hiring services	20,000.00	
Books & Journals	62,500.00	8,000.00
Project Fellow	127,400.00	
OH Charges	23,550.00	3,000.00

MRP- Balaswamy - Comm & Journ	106,300.00	
Equipment	-	
Contingency	10,000.00	
Travel Field Work	25,000.00	
Hiring Services	25,000.00	
Books	25,000.00	
Project Fellow	-	
OH Charges	21,300.00	

MRP-Vaikuntham, Y, History	272,900.00	26,000.00
Equipment	75,000.00	
Honorarium	-	
Contingency	50,000.00	26,000.00
Travel & Filed Work	75,000.00	
Hiring Services	35,000.00	
Books & Journals	15,000.00	
Overhead Charges	22,900.00	

MRP - Shriram - Political Science	528,948.00	444,500.00
Honorarium	132,000.00	132,000.00
Contingency	19,000.00	19,000.00
Travel Field Work.	65,948.00	50,000.00

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
Project Fellow-Srikanth	273,000.00	224,000.00
OH Charges	39,000.00	19,500.00

MRP - Nanumasa Swamy, Telugu	681,989.00	362,867.00
Equipment	38,400.00	38,380.00
Contingency	59,863.00	37,835.00
Travel & Field Work	100,000.00	38,959.00
Hiring Services	60,000.00	45,000.00
Books & Journals	60,000.00	50,993.00
Project Fellow-Madhavi	332,026.00	120,000.00
Overhead Charges	31,700.00	31,700.00

MRP - Sai Haragopal K, Economics	600,441.00	337,062.00
Honorarium	120,000.00	120,000.00
Contingency	26,119.00	26,119.00
Travel & Field Work	147,722.00	32,871.00
Hiring Services	41,000.00	40,000.00
Project Fellow-Sridevi	236,600.00	103,742.00
Overhead Charges	29,000.00	14,330.00

MRP - Durgeshnandini, Hindi	550,130.00	107,356.00
Contingency	98,500.00	27,043.00
Travel/Field Work	65,546.00	13,604.00
Hiring Services	20,040.00	18,000.00
Books & Journals	42,544.00	48,709.00
Project Fellow	312,400.00	
Overhead Charges	11,100.00	

MRP - Mrunalini T. Education	593,817.00	370,632.00
Contingency	39,000.00	38,640.00
Travel & Field Work	100,000.00	83,992.00
Hiring Services	100,000.00	94,000.00
Books & Journals	36,850.00	58,000.00
Project Fellow-Prameela	298,867.00	96,000.00
Overhead Charges	19,100.00	

MRP - Krishna Reddy G, Pol. Science	535,610.00	488,496.00
Contingency	111,950.00	111,950.00
Travel/Field Work	116,441.00	125,876.00
Hiring Services	48,000.00	48,000.00
Books & Journal	-	20,541.00
Project Fellow	259,219.00	182,129.00

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
Overhead Charges	-	

MRP-Venkatarajam G, History	253,500.00	129,600.00
Honorarium	96,000.00	72,000.00
Contingency	29,000.00	29,000.00
Travel & Field Work	-	
Project Fellow-Kavitha	102,000.00	28,600.00
Overhead Charges	26,500.00	

MRP - Sree Ramulu, Bus. Mgt	3,000.00	3,000.00
Contingency	-	
Travel/Field work	-	
Hiring Services	3,000.00	3,000.00
OH Charges	-	

MRP - Akbar Ali Khan - Commerce	576,740.00	420,282.00
Equipment	-	3,000.00
Contingency	30,000.00	30,000.00
Travel/Field	248,367.00	251,661.00
Hiring Services	-	
Books & Journals	-	20,848.00
Project Fellow	281,273.00	97,673.00
OH Charges	17,100.00	17,100.00

MRP - Kishorilal Vyas, Hindi	72,654.00	110,197.00
Honorarium	-	
Contingency	29,000.00	49,000.00
Travel/Field Work	-	
Hiring Services	32,457.00	50,000.00
Books & Journals	3,697.00	3,697.00
Overhead Charges	7,500.00	7,500.00

MRP - G.B. Reddy, UNIV.COLL. OF LAW	289,464.00	289,464.00
Contingency'	9,000.00	9,000.00
Travel/Field Work	36,509.00	36,509.00
Books & Journals	13,188.00	13,188.00
Proeject Fellow	223,067.00	223,067.00
Overhead Charges	7,700.00	7,700.00

MRP - Satyanarayana V, Phy. Education	294,490.00	
Contingency	29,000.00	
Travel & Filed Work	57,890.00	

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
Hiring Services	75,000.00	
Books & Journals	-	
Project Fellow	132,600.00	

MRP - P.V.Rao, Pol. Science	302,741.00	448,591.00
Equipment	-	
Honorarium	24,000.00	168,000.00
Contingency	32,420.00	32,420.00
Travel & Field Work	89,771.00	89,771.00
Hiring Services	20,350.00	25,800.00
Books & Journals	-	
Project Fellow-Ramana	136,200.00	132,600.00

MRP - Sheela Mishra, Hindi	181,644.00	175,044.00
Equipment	-	
Contingency	13,200.00	6,600.00
Travel & Field Work	6,679.00	6,679.00
Hiring Services	23,000.00	23,000.00
Books & Journals	6,165.00	6,165.00
Project Fellow	132,600.00	132,600.00
Overhead Charges	-	

MRP - Pradeep Kumar, Hindi	103,018.00	103,918.00
Honorarium	-	
Contingency	25,956.00	25,956.00
Travel & Field Work	27,962.00	27,962.00
Hiring Services	25,000.00	25,000.00
Books & Journals	25,000.00	25,000.00

MRP - Keshavanarayana T, Sanskrit	221,425.00	171,425.00
Contingency	25,000.00	
Travel/Field Work	25,000.00	
Hiring Services	-	
Project Fellow	171,425.00	171,425.00

MRP - Bhoopathi Rao S - Pub. Admn.	138,058.00	
Equipment	3,000.00	
Contingency	-	
Travel/Field Work	1,458.00	
Hiring Services	1,000.00	
Project Fellow	132,600.00	

MRP - Surya D, Telugu	180,808.00	25,708.00
Equipment	-	
Contingency	12,892.00	12,108.00

Head of Expenditure	Revised Estimates 2012 - 2013	Actuals 2012-2013
Travel & Field Work	37,900.00	
Hiring Services	14,416.00	
Project Fellow	102,000.00	
Overhead Charges	13,600.00	13,600.00
MRP - Padmaja Shaw - C & J	3,000.00	
MRP - Kusuma Bai, Telugu	120,000.00	120,000.00
Honorarium		120,000.00
Contingency		
Travel/Field Work		
Hiring Services		
Overhead Charges		
DAE	209,113.00	209,113.00
Establishment of UGC Unit & Spl.Cell	1,365,760.00	1,398,737.00
Interest Accrued on Investments	341,662,453.00	1,762,433.00
Loan to OU Fund Account	20,000,000.00	20,000,000.00
ME Biomedical Engg	397,194.00	397,194.00
Deductions	4,638,217.00	4,675,102.00
Others	-	43,526.00
Short Term Fixed Deposit	-	340,000,000.00